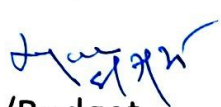


SOUTH EAST CENTRAL RAILWAY
ORDINARY WORKING EXPENDITURE

(Fig. in Crore)

GRANT	DESCRIPTION	ACTUAL EXPENDITURE TO END OF MARCH-2025
A	General Superintendence and Services.	413.76
B	Repairs and Maintenance of Permanent Way and Works.	881.13
C	Repairs and Maintenance of Motive Power.	304.82
D	Repairs and Maintenance of Carriages and Wagons.	952.98
E	Repairs and Maintenance of Plant and Equipment	407.73
F	Operating Expenses-Rolling Stock and Equipment.	1409.42
G	Operating Expenses-Traffic	2303.47
H	Operating Expenses-Fuel.	1558.10
J	Staff Welfare and Amenities.	401.73
K	Miscellaneous Working Expenses.	204.86
L	Provident Fund, Pension and other retirement benefits.	280.93
TOTAL(Exl. Suspense)		9118.90
Net Suspense		74.28
Total (Incl. Suspense)		9193.18


AFA/Budget
SECR/BSP

सदिस (बजट) AFA (Budget)
ब पू म रेलवे, बिलासपुर SEC Railway, Bilaspur