

South East Central Railway

CAPEX (Plan Head Wise Expenditure)

(Fig. in Crores of Rs.)

Plan Head ↓	Act. Exp to end Mar-2025 (Net)
PH-11 (New Lines)	337.57
PH-14 (Gauge Conversion)	42.49
PH-15 (Doubling)	1799.57
PH-16 (Traff. Facilities)	120.92
PH-17 (Computerization)	2.72
PH-21 (Roll. Stock)-OBO	-88.13
PH-22 (Leased Assts)	1360.15
PH-29 (Rd.Sfty.Wks-LC Gates)	7.97
PH-30 (ROB/RUB)	541.58
PH-31 (Track Renewal)	871.10
PH-32 (Brdg. Wks.)	113.28
PH-33 (S & T Wks.)	152.38
PH-35 (Elect. Project)	29.35
PH-36 (Other Elec. Wks.)	54.01
PH-41 (M & P)	16.10
PH-42 (W/S incl. PU)	72.09
PH-51 (Staff Qtrs.)	11.32
PH-53 (Pass. Amenities)	339.89
PH-64 (Other Spefd. Wrks)	14.82
PH-65(HRD)	1.23
PH-71(Store Suspense)	14.86
PH-72 (Manufacturing Suspense)	2.29
PH-73 (Miscellaneous Advances)	44.14
Total (11-73)	5861.70

Signature

सदिस (बजट) AFA (Budget)
ब पू न रेलवे, बिलासपुर SEC Railway, Bilaspur