

SOUTH EAST CENTRAL RAILWAY

CAPEX (PLAN HEAD WISE EXPENDITURE)

	(Fig in Crs. of Rs.)
Plan Head ↓	Act. Exp to end Mar-2023(Net)
PH-11 (New Lines)	988.96
PH-14 (Gauge Conversion)	150.79
PH-15 (Doubling)	1456.33
PH-16 (Traff. Facilities)	60.73
PH-17 (Computerization)	-2.13
PH-21 (Roll. Stock)-OBO	-74.25
PH-22 (Leased Assts)	1037.61
PH-29 (Rd. sfty. wks-LC Gates)	12.00
PH-30 (ROB/RUB)	206.25
PH-31(Track Renewal)	500.58
PH-32 (Brdg. Wks.)	20.75
PH-33(Signal & Telecom)	96.81
PH-36 (Other Elec. Wks.)	37.35
PH-41(Machinery & Plant)	18.11
PH-42 (W/S incl. PU)	94.93
PH-51 (Staff Qtrs.)	9.30
PH-53 (Pass. Amenities)	50.94
PH-64 (Other Spefd. Wrks)	8.47
PH-65 (HRD)	2.42
PH-71(Store Suspense)	-11.29
PH-72(Manufacturing Suspense)	3.65
PH-73 (Miscellaneous Advances)	1.29
Total(11 - 73)	4673.86



सविस (बजट) AFA (Budget)
द पु म रेलवे, बिलासपुर SEC Railway, Bilaspur