

CEPE							
MIS for CEPE for the year 2022-23							
Sr. No	Objective for 2022-23	Unit	Target 2021-22	Actual 2021-22	Target 2022-23	Apr-Nov'22	Remarks
A	Loading, Safety, and Commissioning of Projects/Infrastructure						
1	Loading						
i	Monitoring & facilitation of material supply to loco sheds. (Percentage of more than months stock.)	10% improvement from last year .					
i/(a)	Loco	%	100	88	96	98.6	22/1581 Items
i/(b)	TrD	%	100	100	95	98.7	07/540 Items
i/(c)	General Services	%	100	100	95	98.6	6/426 Items
ii	Monitoring & facilitation of material supply to TrD.						
2	Improvement in Safety Performance						
i	Ensuring coverage & supply of safety items of loco and TrD. Improvement in SafetyPerformance. (Stocking % of safety items.)	10% improvement from last year .					
i/(a)	Loco	%	100	100	95	89	1/81 Items
i/(b)	TrD	%	100	100	95	100	0 Items
i/(c)	General Services	%	100	100	95	100	1/15 Items
ii	Worksite safety monitoring.(Inspection of worksite and issue of safety instruction.)	Nos.	20	20	48	46	
3	Commissioning of Projects/Infrastructure						
i	Monitoring of Works of PH-36 (Utilisation of funds of PH-36).	Cr.	24.8	24.85	23.32	12.66	
ii	Monitoring of RSP and M&P items of Loco(Stocking of RSP and M&P items).	Items	RSP: 07 M&P: 12	RSP: 07 M&P: 10	RSP: 12 M&P: 14	RSP: 07 M&P: 09	