

CELE							
Planning and Monitoring in 2022-23 (loco and Operations)							
Sr. No.	Objective	Unit	Target 2021-22	Actual 2021-22	SECR Target 2022-23	Actual up to Sep'22	Remarks
A	Loading, Safety, and Commissioning of Projects/Infrastructure						
1	Loading						
i	No. of DPWCS/DPCS run on line	Nos.	--	--	80 Pairs	65 Pairs	
ii	No. of TO given	Nos.	--	--	--	37654	
iii	% of TOs putback due to crew shortage	Nos.	--	--	0	0.23%	87 TOs putback due to Crew Shortage
2	Improvement in Safety Performance						
i	Reduction in Safety related D&A cases	Nos/TOs	0.8/10,000 TOs	0.72/10,000 TOs	0.65/10,000 TOs	0.388/10,000 TOs	Ten staffs taken up for safety till Oct-22.
3	Commissioning of Projects/Infrastructure						
i	AC in Running room,	--	CWA,NIR & JBP	CWA, NIR	JBP	JBP	100% Complete
ii	Upgradation of Lobbies	--	KRBA, SJQ, DURG & KHS	SJQ, KRBA	DURG, KHS	KHS	For DURG, TDC 30.10.2022

Planning and Monitoring in 2022-23 (TRS)							
Sr. No.	Objective	Unit	Target 2021-22	Actual 2021-22	SECR Target 2022-23	Actual up to Sep '22	Remarks
A	Loading, Safety, and Commissioning of Projects/Infrastructure						
1	Loading						
i	Enabling of DPWCS in Electric Locos	Pairs	47 pairs (94 Locos)	47 pairs (94 Locos)	100 Pairs	96 Pairs	
2	Improvement in Safety Performance						
i	Reduction in accidents due to Electric Locos	Nos/TOs	--	--	--	0	
3	Commissioning of Projects/Infrastructure						
i	Construction of Electronics Lab at ELS BIA	--	--	--	Completion of work (100%)	Civil work is 90% complete and electrical work is 90% complete.	Target 31.10.2022