

CEPE								
MIS for CEPE for the year 2022-23								
Sr. No	Objective for 2022-23		Unit	Target 2021-22	Actual 2021-22	Target 2022-23	Apr-Sep'22	Remarks
<b>A</b>	<b>Loading, Safety, and Commissioning of Projects/Infrastructure</b>							
<b>1</b>	<b>Loading</b>							
i	Monitoring & facilitation of material supply to loco sheds. (Percentage of more than months stock.)	10% improvement from last year .						
i/(a)	Loco		%	100	88	94	96	47/1270 Items
i/(b)	TrD		%	100	100	94	97	12/540 Items
i/(c)	General Services		%	100	100	94	97	5/278 Items
ii	Monitoring & facilitation of material supply to TrD.							
<b>2</b>	<b>Improvement in Safety Performance</b>							
i	Ensuring coverage & supply of safety items of loco and TrD. Improvement in SafetyPerformance. (Stocking % of safety items.)	10% improvement from last year .						
i/(a)	Loco		%	100	100	95	89	1/81 Items
i/(b)	TrD		%	100	100	95	93	1/6 Items
i/(c)	General Services		%	100	100	95	100	1/7 Items
ii	Worksite safety monitoring.(Inspection of worksite and issue of safety instruction.)		Nos.	20	20	48	46	
<b>3</b>	<b>Commissioning of Projects/Infrastructure</b>							
i	Monitoring of Works of PH-36 (Utilisation of funds of PH-36).		Cr.	24.8	24.85	23.32	7.55	
ii	Monitoring of RSP and M&P items of Loco(Stocking of RSP and M&P items).		Items	RSP: 07 M&P: 12	RSP: 07 M&P: 10	RSP: 12 M&P: 14	RSP: 06 M&P: 07	