

Planning and Monitoring in 2021-22 (Electrical Loco OP) SECR

S.No.	Objective for 21-22	Actuals Apr'21-Dec.'21	Jan	Feb	Mar	Remarks
(i)	a Elimination of Line Box (100%)	Review of Tools provided to LP & Guard done on 08.11.2021. Tool kits sent to Divisions on 29.12.2021	Approved by competent authority. Procurement of materials.		Implementation & System Stabilize.	--
	b AC in Running room, CWA, NIR & JBP	CWA, NIR	JBP	--	--	--
	c Lobby upgrade, SJQ, DUG, KRBA, KHS	KRBA, SJQ	DURG	--	--	--
(ii)	60% On Footplate counselling 'A' 60%, 'B' 60% 'C' 60%	SECR : 'A' 87.26 %, 'B' 91.52 % 'C' 94.0.3 %	> 60	> 60	> 60	--
(iii)	Increase in engine utilization (Target: 348)	LY: 352.16 CY: 305.1 (Imp.in %: -13.86)	332	337	342	Target not comparable with LY due to Covid 19 in 2020(No coaching trains).
(iv)	Average Outage of SECR (Target: 270.90)	277.01 % Imp: 18.11	287.3	--	--	--
(v)	Crew availability (80%)	LY: 86.36% CY: 85.37 (Imp.in %: -1.14)	80%	80%	80%	--
(vi)	Crew productivity (90%)	LY: 76.82% CY: 88.12 (Imp.in %: 14.71)	90%	90%	90%	--
(vii)	a Reduction in loco failures/Billion GTKM: 11.67 (Target is 5% less than last year's failures)	LY: 9.36, CY: 7.97 (Imp.in % 14.83%)	--	--	--	--
	b Crew account Failures * Target: 134. (Target is 5% less than last year's failures)	LY: 116 CY:93 (%Imp: 19.83)	14	13	13	--
	c Home sheds, Loco Failures: Target:162 (Target is 5% less than last year's failures)	LY:123 CY: 220 (Imp.in % : -76.42)	11	11	12	Failure due to Loco Shed shows 17.65 % decrease. (LY:17,CY:14)
(viii)	Staff taken up on safety account to be less than last year. Staff taken up: 0.8/10,000 TOs.	0.74/10,000 TOs	0	0	0	Improvement (+) 7.5%
(ix)	Stalling cases Target: 93 (Target is 5% less than last year's failures)	LY-77 CY-51 (Imp.in % : 33.77)	4	5	4	--

* Crew a/c failures includes, wheel burnt rail, late reporting on duty, return back to HQ without information to TLC etc.