

TRD WING

PLANNING IN MONTH OF 2021-2022						Remarks
Objective (21-22)	Targets (21-22)	Actuals APR-Dec'21	Jan'22	Feb	Mar	
Energisation of SP/SSP	SP: (8) (BTC, Tirodi, Balod, Musra, Ghatparsia, Wadsa, Bothia & Seoni) SSP:(18) (Marwa, Kochewahi, Bhampuri, Dewalgaon, Kusumkasa, Waraseoni, BTL, Wadegaon, Jhilmili, Chhindwara, Goberwahi, Latabor, Talori,Bakal, DGG, Punia, Palari & Pipradahi)	SP: (2) BTC/SP, Tirodi/SP, SSP: (8) Marwa/SSP, Kochewahi/SSP Bhampuri/SSP, Kusumkasa/SSP, Waraseoni/SSP, Wadegaon/SSP, Dewalgaon/SSP. BTL/SSP,	SP: (3) Ghatparsia/SP, Wadsa/SP, Balod/SP, SSP: (3) Jhilmili/SSP, Chhindwara/SSP, Talori/SSP,	SSP: (2) Gowerbahi/SSP Latabore/SSP,	SP:(3) Seoni/SP, Bothia/SP, Musra/SP SSP:(5) Pipradahi/SSP,Bakal/ SSP,Palari/SSP, DGG/SSP, Punia	
New RE work	New RE : 192 RKM BTC-KTE-TRDI, CWA-Churai, Nainpur-Bhoma, Balod-DRZ, Korichhapar- Dharamjaigarh (31 RKM)	BTC-KGE-TIRODI (62 RKM), Balod-Dallirajhara (24 RKM), Korichhapar-Dharamjaigarh (31 RKM)	CWA-Churai (30RKM)		Nainpur-Bhoma (55 RKM),	
Charging of TSS	TSS : (6) MFR, BPH, Churai, Bhoma, Hirdamali, Gunderdehi, .	TSS: (3) MFR (charging 132kV) BPH (back -charged) Churai (EIG Sanctioned on 27.12.21),		TSS: (1) Bhoma,	TSS: (1) Gunderdehi	Hirdamali may not get charged by Mar'22 due to ROW issue not settled by CORE
Electrification of Siding	Sidings : (10) Goberwahi, South Siding Tirodi, Jamnipali- Tirodi, Dongri-Buzurg, Bhaweli sdg Balaghat, Rajahara, Kunde, Soner, Manesar, Kandri	Sidings (3) Sitasaongi-Goverwahi, South Siding-Tirodi, Saoner at Khaprikheda.	Sidings : (4) Bharweli siding Balaghat, Jamnipali-Tirodi MOIL-DongriBuzurg, Rajahara	Sidings : (1) Kunde	Sidings : (2) Manesar & Kandri siding	
A. Tower wagon Shed B. OHE Depot	Tw shed(3) and OHE Depot : (3) Sausar, Balaghat, Balod.			TW and Depot : (4) 1. Sausar OHE depot 2. Tower wagon shed Sausar 3. Balaghat OHE depot 4. BalaghatTower wagon shed	TW and Depot : (2) 1. Balod depot 2. BalodTower wagon shed	
AAA catenary replacement	30 TKM (Cumm.) Revised Target -40 TKM	36.138	38	40	--	All figs. Are Cumm.

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PTFE receipt and provision	11 Locations. Naila SP:1, BPH TSS-3, JRMG SP-3 replacement, KWN TSS:2, BRD TSS:2	NIA SP-1	BPH TSS-3, JRMG SP-3 replacement	KWN TSS-2 (UP&DN)	BRD TSS-2 (UP&DN)	
Replacement of insulator	2000 Nos	1766	1900	2000	--	All figs. Are Cumm.
Replacement of Cantilever	300 Nos	386				All figs. Are Cumm.
Upgradation to 130Kmph	JSG-DUG(6007 Provision of BFB steady Arm)	5945	62	--	--	All figs. Are Cumm.
Unmanning of 3 TSS 2 at NGP 1 BSP	3 TSS (BSP:1, NGP:2) BPH, NIR, NAB	NIR, NAB	BPH	--	--	
Completion report of Works	15 Works	9	10	13	15	All figs. Are Cumm.
IC 0 of new OHE commissioned in 20-21	150 TKM	4.5	80	117.5	150	All figs. Are Cumm.
Outourcing of PSI (No. Of posts)	76	76				
OHE Siding maintnence	50	11	15	20	50	All figs. Are Cumm.
TRD Failures (Internal/Billion GTKM)	5% reduction w.r.t.LY	(+)12.31%	(+)5%	(+)5%	(+)5%	
Additional targets						
Upgradation of TSS	KNHN TSS (2 Bay), AKT TSS (Replacement of 1 Transformer), RIG TSS (Replacement of 1 Transformer), CPH TSS (Replacement of 1 Transformer), KHS TSS (Replacement of 1 Transformer) PJB (Replacement of 1	KNHN TSS (1 New Tfr. 21.6/30MVA) AKT/TSS(1 NewTr. 30/40 MVAREplaced). RIG TSS (1 NewTr. 30/40 MVAREplaced),		KHS TSS (Replacement of 1 Transformer), PJB TSS (Replacement of 1 Transformer),	CPH TSS (Replacement of 1 Transformer),	