

SN	Objective for 2021-22	Actual Apr- Sept'21	Oct'21	Nov'21	Dec'21	Jan'22	Feb'22	Mar'22
1	Provision of Escalator:							
	(i) BYT-UP	BYT : 01 no. Escalator received. Civil work in progress. WTC approved by RDSO on 09.08.21. Civil work of FOB complete & cover shed work start. Elect. Installation work start on 25.09.21	Cover shed work in progress. Elect. Installation work in progress.	Installation work complete. Safety certificate issue. Testing & Commissioning.	--	--	--	--
	(ii) BYT-DN	--	--	Civil work start. Escalator received	Civil work complete. Elect. Installation work start.	Elect. Installation work complete. Safety certificate issue.	Testing & Commissioning.	--
	(iii) BPHB - UP	--	--	Civil work start. Escalator received	Civil work complete. Elect. Installation work start.	Elect. Installation work complete. Safety certificate issue.	Testing & Commissioning.	--
	(iv) BPHB - DN	--	--	Civil work start. Escalator received	Civil work complete. Elect. Installation work start.	Elect. Installation work complete. Safety certificate issue.	Testing & Commissioning.	--
2	Provision of Lifts:							
	(i) USL- PF:2-3 (BSP End)	RITES inspection done & Lift received. Shaft civil work completed. Elect. Installation work completed & applied for safety certificate.	Safety certificate issued. Testing & Commissioning.	--	--	--	--	--
	(ii) USL- PF:1 (BSP End)	Civil work under progress.	Civil work in progress	Civil work complete.	RITES inspection done & Lift received. Elect Installation work start.	Installation work complete & safety certificate to be issued,	Testing & Commissioning.	--

	(iii) USL - PF:1 (KTE End) New FOB	Price variation clause with KONE internal approval.	Civil work in progress	RITES inspection done & Lift received	Civil work complete. Installation work started	Installation work complete. Safety certificate issued.	<u>Testing & Commissioning</u>	--
3	(i) BYT : PF-5	01 no. Lift received. Finalized of structural drg. Civil work started. Shaft civil work complete and Electrical installation work started.	Installation work complete. Applied Safety certificate to be issued.	Safety certificate to be issued.	<u>Commissioning & Testing</u> .	--	--	--
	(ii) BYT :3-4	2nd Lift received. Finalized of structural drg. Civil work started. Electric and S&T cable excavation work started. PF-3-4 cover dismantling work started on 22.09.21	Electric and S&T cable excavation work in progress. PF-3-4 cover dismantling work in progress.	Shaft civil work complete and Electrical installation work start	Installation work complete.	Safety certificate to be issued.	<u>Testing & Commissioning</u>	--
4	G - 01 No.(FOB No.1, North side circulating area near PRS)	Structural Drg. finalized. Civil work not started due to S&T cable awaited for shifting.	Civil shaft work to be start. S&T cable awaited for shifting.	Civil work complete. Lifts received.	Installation work started	Installation work complete. Safety certificate issue.	<u>Testing & Commissioning</u>	--
5	RJN - 01 No.(FOB No.1, South side circulating area near PRS)	Structural Drg. finalized. Civil work started. Civil shaft work in progress. Cube test report from NIT/NGP	Civil shaft work in progress. Cube test report awaited from NIT/NGP. Electrical work start.	Lift installation work complete.	Safety certificate to be issued.	<u>Commissioning & Testing</u> .	--	--
6	AKT - 02 No.	Structural Drg. Finalized. Civil Foundation work started.	Electrical work to be start. 02 nos. lift to be received.	Lift installation work complete.	Safety certificate to be issued.	<u>Commissioning & Testing</u> .	--	--
7	(iii) Automation of 30/70 with train arrival (Raipur Station)	Survey & Planned under preparation	Survey & Planned prepared & finalized of the scheme.	Procurement of Equipments.	Installation of Equipments.	Installation work completed	<u>Testing & Commissioning</u> .	--
8	(i) Reduction Energy Cost (Apr-Aug)	21-22: 30.73 Cr. 20-21: 31.30 Cr. 1.85 % reduced of last year	--	--	--	--	--	--
	(ii) Reduction in Specific Energy Consumption (N-Tr. Cons-90 MU) (Apr-Aug)	21-22: SEC: 89.38 20-21: SEC: 89.73 0.4 % SEC Reduced of last year	--	--	--	--	--	--