

Planning and Monitoring in 2021-22 (Electrical Loco OP)

S.No.	Objective for 21-22	Actuals Apr'21- Sept.'21	Oct	Nov	Dec	Jan	Feb	Mar
(i)	a Elimination of Line Box (100%)	NIL	i. Review of Tools provided to LP & Guard. ii. JPO for elimination of line box. iii. Approval of Competent Authority.	Procurement of materials		Implementation		System Stabilize
	b AC in Running room, CWA, NIR & JBP	CWA, NIR	-	-	-	JBP	-	--
	c Lobby upgrade, SJQ, DUG, KRBA, KHS	KRBA, SJQ	--	--	KHS	DURG	--	--
(ii)	60% On Footplate counselling 'A' 60%, 'B' 60% 'C' 60%	SECR : 'A' 51 %, 'B' 53 % 'C' 74 %	60	60	60	60	60	60
(iii)	Increase in engine utilization (348)	304	320	325	330	332	337	342
(iv)	Crew availability (80%)	79.81% (Cumulative)	80%	80%	80%	80%	80%	80%
(v)	Crew productivity (90%)	93.78%	90%	90%	90%	90%	90%	90%
a	Reduction in loco failures/Billion GTKM: 11.67 (Target is 5% less than last year's failures)	LY: 14.67, CY: 12.38 (Imp.in % 15.59%)	--	--	--	--	--	--
	b Crew account Failures * Target: 134. (Target is 5% less than last year's failures)	LY: 91 CY:61 (%Imp: 32.97)	10	10	10	10	10	10
	c Home sheds, Loco Failures: Target:162 (Target is 5% less than last year's failures)	LY:84 CY: 108 (Imp.in % : -28.57)	9	9	9	9	9	9
(vii)	Staff taken up on safety account to be less than last year. Staff taken up: 0.8/10,000 TOs.	0.7/10,000 TOs	0	0	0	0	0	0
(viii)	Stalling cases Target: 93 (Target is 5% less than last year's failures)	(Up to Sept.) LY-29 CY-25 (Imp.in % : 13.79)	4	4	4	3	3	3

* Crew a/c failures includes, wheel burnt rail, late reporting on duty, return back to HQ without information to TLC, poor trouble shooting etc.