

Planning and Monitoring in 2021-22 (Electrical Loco TRS)

S.No.	Objective for 21-22	Actuals Apr'21 - Sept '21	Oct	Nov	Dec	Jan	Feb	Mar
(i)	ELS/BSP - 228 Sanc., 228 On Roll.	Sanction:113 On Roll: 104	San: 146* On Roll: 146	San: 201** On Roll: 201	San: 216*** On Roll: 216	San: 229**** On Roll: 229	--	--
(ii)	DPWCS (3Ø) - 47,	42	45	47	--	--	--	--
	CVVRS - 19	14	16	18	19	--	--	--
(iii)	UES 70% healthy in all sheds	Elect: 3Ø: 70% Conventional: 91% ##	70%	70%	70%	70%	70%	70%
(iv)	M&P/RSP procurement : Elect/Sheds (M&P): ELS/BSP: M&P 27. (6 under Procurement, 21 Received). £	21	--	--	--	--	27	--
	M&P/RSP procurement : ELS/BIA: M&P 45 (24 Received, 21 Balance yet to be received). ¥	24	--	--	25	--	29	32
	Elect./Sheds (RSP): ELS/BSP: 00 ELS/BIA: 25 (Received 06) §	ELS/BIA : 06.	--	7	8	--	--	10
(v)	Average Outage Target: 264.98	277.20 % Imp: 4.61	--	--	--	--	--	--

- NOTE:
- i *33 vacant posts of DLS/Raipur will be transferred to ELS/BSP.
 - ii ** 55 non safety vacant posts identified.
 - iii ***Proposal of 15 posts is already sent Railway Board on 12.08.2021. Reminder sent on 12.09.2021.
 - iv **** Proposal of 13 posts will be sent to Railway Board.
 - v ## Shortfall list of UES items at Annexure 'A'.
 - vi £ Enclosed as Annexure 'B'
 - vii ¥ Enclosed as Annexure 'C'
 - viii § Enclosed as Annexure 'D'