

# SUMMARY

As On: 01-11-20

DEPARTMENT	GROUP	PER	TEMP	WC	TOTAL	ONROLL	SUP-ON ROLL	SUB	ONROLL TOTAL	VAC.
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## CANTEEN

C	2	0	0	2	2	0	0	2	0
EWD	11	0	0	11	11	0	0	11	0
<b>TOTAL</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>

## COMMERCIAL

C	794	170	0	964	784	1	0	785	179
EWD	152	38	0	190	174	0	2	176	14
<b>TOTAL</b>	<b>946</b>	<b>208</b>	<b>0</b>	<b>1154</b>	<b>958</b>	<b>1</b>	<b>2</b>	<b>961</b>	<b>193</b>

## EDUCATION

C	133	18	0	151	71	0	0	71	80
EWD	41	0	0	41	39	0	0	39	2
<b>TOTAL</b>	<b>174</b>	<b>18</b>	<b>0</b>	<b>192</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>82</b>

## ELECTG

C	391	0	0	391	364	0	0	364	27
EWD	236	0	0	236	235	0	1	236	0
<b>TOTAL</b>	<b>627</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>599</b>	<b>0</b>	<b>1</b>	<b>600</b>	<b>27</b>

## ELECTOP

C	4959	1	0	4960	3596	16	0	3612	1348
EWD	99	6	1	106	99	9	1	109	-3
<b>TOTAL</b>	<b>5058</b>	<b>7</b>	<b>1</b>	<b>5066</b>	<b>3695</b>	<b>25</b>	<b>1</b>	<b>3721</b>	<b>1345</b>

## ELECTTRD

C	460	0	0	460	435	1	0	436	24
EWD	277	0	0	277	273	1	2	276	1
<b>TOTAL</b>	<b>737</b>	<b>0</b>	<b>0</b>	<b>737</b>	<b>708</b>	<b>2</b>	<b>2</b>	<b>712</b>	<b>25</b>

## ENGG

C	2718	223	0	2941	2262	3	0	2265	676
EWD	2349	275	1	2625	2774	23	6	2803	-178
<b>TOTAL</b>	<b>5067</b>	<b>498</b>	<b>1</b>	<b>5566</b>	<b>5036</b>	<b>26</b>	<b>6</b>	<b>5068</b>	<b>498</b>

## GENADM

C	20	1	0	21	14	0	0	14	7
EWD	26	0	0	26	22	0	3	25	1
<b>TOTAL</b>	<b>46</b>	<b>1</b>	<b>0</b>	<b>47</b>	<b>36</b>	<b>0</b>	<b>3</b>	<b>39</b>	<b>8</b>

## MECHANICAL

C	1606	17	0	1623	1314	7	0	1321	302
EWD	345	12	0	357	359	1	3	363	-6
<b>TOTAL</b>	<b>1951</b>	<b>29</b>	<b>0</b>	<b>1980</b>	<b>1673</b>	<b>8</b>	<b>3</b>	<b>1684</b>	<b>296</b>

DEPARTMENT	GROUP	PER	TEMP	WC	TOTAL	ONROLL	SUP-ON ROLL	SUB	ONROLL TOTAL	VAC.
<b>MEDICAL</b>										
	C	57	0	0	57	55	0	0	55	2
	EWD	237	3	0	240	220	1	1	222	18
	<b>TOTAL</b>	<b>294</b>	<b>3</b>	<b>0</b>	<b>297</b>	<b>275</b>	<b>1</b>	<b>1</b>	<b>277</b>	<b>20</b>
<b>OPERATING</b>										
	C	3446	36	0	3482	2496	29	0	2525	957
	EWD	484	45	0	529	443	6	7	456	73
	<b>TOTAL</b>	<b>3930</b>	<b>81</b>	<b>0</b>	<b>4011</b>	<b>2939</b>	<b>35</b>	<b>7</b>	<b>2981</b>	<b>1030</b>
<b>PERSONNEL</b>										
	C	220	0	0	220	185	0	0	185	35
	EWD	23	0	0	23	23	0	0	23	0
	<b>TOTAL</b>	<b>243</b>	<b>0</b>	<b>0</b>	<b>243</b>	<b>208</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>35</b>
<b>SIG&amp;TEL</b>										
	C	637	17	15	669	499	2	0	501	168
	EWD	380	0	1	381	360	7	2	369	12
	<b>TOTAL</b>	<b>1017</b>	<b>17</b>	<b>16</b>	<b>1050</b>	<b>859</b>	<b>9</b>	<b>2</b>	<b>870</b>	<b>180</b>
<b>G.TOTAL:</b>		<b>20103</b>	<b>862</b>	<b>18</b>	<b>20983</b>	<b>17109</b>	<b>107</b>	<b>28</b>	<b>17244</b>	<b>3739</b>

**GR. 'C' AND EWD SUMMARY**

GROUP	PER	TEMP	WC	TOTAL SAN.	ONROLL	SUP ONROLL	SUB	TOTAL ONROLL	VACCANCY
C	15443	483	15	15941	12077	59	0	12136	3805
EWD	4660	379	3	5042	5032	48	28	5108	-66
<b>Total</b>	<b>20103</b>	<b>862</b>	<b>18</b>	<b>20983</b>	<b>17109</b>	<b>107</b>	<b>28</b>	<b>17244</b>	<b>3739</b>