

**MINUTES OF CENTRAL
STAFF BENEFIT FUND
MEETING FOR THE
YEAR 2023-24
HELD ON
03.05.2024**

Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Items						Required amount	Decision
1. Education Higher/ Technical/ Prof Scholarship for wards of staff in grade pay of above Rs.2400/- @ Rs.1500/- pm.	62,80,704	HQ/ Divn/ Units	Grade Pay					TOTAL	Total Amount @ 18,000/- each	- Allocated fund Rs.62,80,704 however it has been approved to distribute RS 1,65,96,000 by redistributing the balance amount Rs. 1,03,15,296/- from 2&3 heads . - Rs.18000 each eligible candidate.
			2800	4200	4600	4800	5400			
		HQ	0	13	17	21	10	61	10,98,000	
		CON	2	5	6	2	0	15	2,70,000	
		BSP	49	128	72	58	12	319	57,42,000	
		R	45	98	32	38	7	220	39,60,000	
		WRS/R	11	18	7	0	0	36	6,48,000	
		GSD/R	0	0	1	2	0	3	54,000	
		NGP	64	100	45	39	5	253	45,54,000	
		MIB/ NGP	4	6	2	3	0	15	2,70,000	
		Total	175	368	182	163	34	922	1,65,96,000	Contd...

Head Activity	Amount Grant Available	HQ/ Divn/ Units	Items									Decision	
Cash Award for wards of Rly. employees for outstanding performance in field of Academics for the year 2022-23		Divn/ Unit	TOTAL	Not Eligible	Total Eligible	Eligible						Total Amount	- As per Master Circular No. 4/90 Para No. 5 Zonal Railways / PUs etc. have been empowered to reappropriate funds not exceeding 25% of the amount amongst different heads activities under SBF, except Education, Sports activities and Scout activities. - It was agreed to distribute cash award at the rate as indicate below (i) Class VI to I X @ Rs.5000/- (ii) Class X to XII @ Rs 7000/- (iii) Graduate & Post Graduate @ Rs.10.000/-
		HQ	71	6	65	Class VI to IX	Amount	Class X to XII	Amount	Graduate & Post Graduate	Amount	3,89,000	
		CON	09	01	08	02	10,000	06	42,000	0	0	52,000	
		BSP	224	19	205	84	4,20,000	106	7,42,000	15	1,50,000	13,12,000	
		RAIPUR	144	0	144	67	3,35,000	74	5,18,000	03	30,000	8,83,000	
		WRS/R	42	0	42	21	1,05,000	19	1,33,000	02	20,000	2,58,000	
		GSD/R	01	0	01	0	0	01	7,000	0	0	7,000	
		NGP	82	2	80	20	1,00,000	58	4,06,000	2	20,000	5,26,000	
		MIB/NGP	03	0	03	02	10,000	01	7,000	0	0	17,000	
		TOTAL	576	28	548	229	11,45,000	297	20,79,000	22	2,20,000	34,44,000	

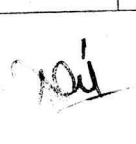


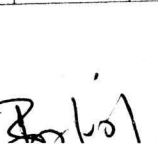
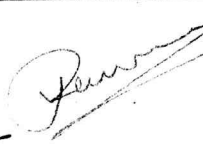
Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Items				Required amount	Decision
2. Scholarship for Girl children of staff in grade pay up to Rs.2400/- @ Rs.1500/- pm.	59,55,840	Divn/ Unit	Grade Pay				TOTAL	Total Amount
			1800	1900	2000	2400		
		HQ	01	03	0	0	04	72,000
		CON	0	0	0	0	0	0
		BSP	04	08	05	17	34	6,12,000
		RAIPUR	04	03	01	07	15	2,70,000
		WRS/R	02	02	0	01	05	90,000
		GSD/R	0	0	0	0	0	0
		NGP	10	13	15	20	58	10,44,000
		MIB/ NGP	0	0	0	0	0	0
		Total	21	29	21	45	116	20,88,000

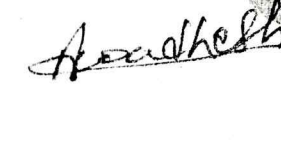
-Allocated fund Rs.59,55,840/-
however it has been approved
to distribute Rs.20,88,000/-
from head No.2
- Rs.18000 each eligible
candidate.

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Items					Required amount	Decision
3. Scholarship for Male children of staff in grade pay up to Rs.2400/-@ Rs.1500/- pm	54,14,400,	Divn/ Unit	Grade Pay				TOTAL	Total Amount	Allocated fund Rs.54,14,400 however it has been approved to distribute RS. 29,52,000/- from head No.3 Rs.18000 each eligible candidate.
			1800	1900	2000	2400			
		HQ	0	01	0	01	02	36,000	
		CON	0	01	0	01	02	36,000	
		BSP	02	16	05	27	50	9,00,000	
		RAIPUR	01	04	02	04	11	1,98,000/-	
		WRS/R	0	05	0	01	06	1,08,000	
		GSD/R	0	0	0	0	0	0	
		NGP	12	19	23	39	93	16,74,000	
		MIB/ NGP	0	0	0	0	0	0	
		Total	15	46	30	73	164	29,52,000	

Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Items	Demand	Remarks	Decision
4. Women empowerment	15,16,032	HQ	No demand			
		BSP	For Maintenance expenditure of Crèche	30,000/-		Agreed
			For Cleaning Material Of Crech	20,000/-		
		R	Baking classes for Railway employees wives and their dependent female wards	20,000/-	Proposal for organizing baking classes for 03 days training programme either at Railway Community Hall, WRS or Rly. Ins./Engg. Colony to make self dependent to the dependents of Railway employees.	Not Agreed
		NGP	Salary for 2 Aaya's for Fulwari for year 2023-24 2x10000/-x12	2,40,000/-	Demand send by DSBF committee NGP.	Agreed
			Demand for International Women's Day 2024 to facilitate the women's employees and organizing Women Empowerment Programs on International Women's Day	1,00,000	Rs. 80,000/- is sanctioned For Celebration of International Women's Day vide this office O.M Dated 04.03.2024.	Not Agreed
		MIB/ NGP	Nil	No Demand		
		WRS/R	To organize Women's Day.	50,000	In WRS Raipur there are 109 Women Employees. For their entertainment and empowerment a seminar will be organized on occasion of Women,s Day in WRS/R.	Not Agreed

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	Amount/ Grant Available	HQ/ Divn/ Units	Items	Demand	Remarks	Decision
5. Recreation other than sports	13,53,600	HQ		No Demand		
		BSP	(1) Demand for Children Park at UMR	2,90,000	Changed life style of people has required physical activities for boosting health and stamina. This will improve work efficiency of the employees. (Demand send by DSBF committee BSP)	Already available Institute and Children park (10) Review and take decision 1,45,000/- regretted
			1. Single Skier @ 27000/- 2. Twister 2 in 1 @ 32000/- 3. Air Walker @ 28500/- 4. Sit Up Bench @ 24600/- 5. Leg Shaper @ 24750/- 6. Chin Up @ 22000/- 7. Double Skier @ 39900/- 8. Shoulder Wheel @ 17790/- 9. Cycle @ 18000/- 10. Tribar (Gym Bar) @ 11000/- Total - 2,45,540+44,198 (18%GST) = 2,89,738/-			
			(2) Demand for Children Park at BRH (--do--)			D&G proposal under proses
			(3) Demand for Children Park at Naila (--do--)			May be decided in separate meeting.
			(4) Demand for Children Park in near Ganesh Mandir/Construction Colony/BSP (--do--)			May be decided in separate meeting.
			(5) Demand for Children Park in front of Block No. 12 New Loco Colony/BSP (--do--)			May be decided in separate meeting.
			(6) Additional Amount of Children park at ROB	53,737		May be decided in separate meeting.

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Head Activity	Amount/Grant Available	HQ/Divn/Units	item	Demand	Remarks	Decision
			Demand for Open Gym at UMR			
		BSP	1. Shoulder Press @ 32,000/- 2. Scaling Ladder @ 29,500/- 3. Parallel Bars @ 25600/- 4. 2 in 1 hip Twister@ 32000/- 5. Dip Chin/Pull up @ 36300/- 6. Dual Air Walker Model No. 1004- @ 39900/- 7. Leg Curl Model No. 1006-23000/- 8. Dual Cross Trainer Model No. 1004-@ 39900/- 9. Double Sit up Trainer Model No. 1010 @ 34000/- 10. 10. Dual Rower Model No. 1012 @ 39,600/- 11. Dual Chest Press Model No. 1016 @43800/- 12. Dual Shoulder Press Model No. 1017 @ 43800/- 13. Total + 4,19,400+75492 (18%GST) = 4,94,892/-	4,95,000	Changed life style of people has required physical activities for boosting health and stamina. This will improve work efficiency of the employees. (Demand send by DSBF committee BSP)	May be decided in separate meeting.
			Demand for Open Gym at Naila as it as Open gym at UMR	4,95,000		May be decided in separate meeting.
			Demand for Open Gym in front of Block No. 12 New Loco Colony/BSP as it as Open gym at UMR	4,95,000		May be decided in separate meeting.
			Demand for Open Gym at ELTC/USL as it as Open gym at UMR	4,95,000		Will be reviewed

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Head Activity	Amount/Grant Available	HQ/Divn/Units	item	Demand	Remarks	Decision
			(i) Provision of Children Park at Neem Colony, WRS Raipur (06 Nos)			
			1. Single Skier - 01 2. Twister 2in 1 - 01 3. Air Walker - 01 4. Sit up Bench - 01 5. Leg Shaper - 01 6. Chin Up - 01 7. Double Skier - 01 8. Shoulder Wheel - 01 9. Cycle - 01 10. Tribar (Gym bar) - 01 This Items are Standard rate list.	2,36,000	During the year 2023, Open Gym was installed through SBF at Neem Colony. A demand raised from the residents that there is no play equipments for children in the ground.	Not agreed.
		R	(ii) Provision of Open Gym at Silyari Station Railway Colony.(13 Nos)			
			1. Shoulder press 2. Scalling Ladder 3. Parallel Bars 4. 2 in hip Twister 5. Dip Chin/Pull up 6. Dual Air Walker Model No. 1004 7. Leg Curi Model No. 1006 8. Dual Cross Trainer Model no. 1008 9. Double Sit up Trainer Model No. 1010 10. Dual Rower Model No. 1012 11. Dual Chest Press Model No. 1016 12. Dual Shoulder Press Model No. 1017	4,35,600	Already Children park equipments established through SBF but for employees and their families Open Gym is not available. Total 34 Qtrs are existing and sufficient ground with iron chain linked fencing is available for Open Gym Equipts.	Not fulfilled review criteria.

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
			(iii) Provision of Open Gym at WRS Market Area, WRS Colony, Raipur (13 Nos)	4,35,600	WRS market situated in the centre of WRS Colony, Provision of Open Gym equipments will be useful for all the residents of WRS colony.	May be decided in separate meeting.
			(iv) Provision of Open Gym at BXA (Balod) Railway colony Park. (13 Nos)	4,35,600		May be decided in separate meeting.
		R	(v) Provision of Children Play equipments at BXA (Balod) Railway Colony Park. (06 Nos)	2,36,000	There are 62 total Qtrs available but Open Gym facility and Childrens Play equipments not provided in the existing BXA Railway Colony park.	May be decided in separate meeting.
			Total	17,78,800/-		

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
		R	(vi) Proposal for maintenance of Open Gym Equipments at various stations over Raipur Division installed through SBF	3,04,920	At 07 Locations Open Gym was setup through SBF at - 01. BYT 02. TLD 03. Raipur- Neem Colony 04. Raipur - Engg. Colony 05. Durg 06. DRZ 07. BPTP At above 07 locations, taking the present cost @ Rs. 435600/- per location as per standard list of CSBF, 10% of cost per location (@Rs.435600/- per location x 7 locaions) for maintenance is proposed in case of instruments broken required to be repair or to be replaced with new one.	May be decided in separate meeting.
			(vii) Proposal for maintenance of Children's play equipments at various stations over Raipur division installed through SBF.	1,18,000	At 05 Locations, Children's play equipments were setup through SBF at - 01. TLD 02. Raipur-Shivnath Rail Vihar, phase-1 03. Durg. 04. DRZ 05. BPTP At above 05 locations, taking the present cost @ Rs. 236000/- per location as per standard list of CSBF, 10% of cost per location for maintenance is proposed in case of instruments broken required to be repair or to be replaced with new one.	May be decided in separate meeting.
			Total	4,22,920	.	

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Head Activity	Amount/Grant Available	HQ/Divn/Units	Item		Demand	Remarks	Decision
		WRS	a) Provision of Open Gym equipment in WRS Colony, Raipur.	1. Monkey Go Round(2)	64,000/-	During the GM inspection in WRS, Raipur on 08.11.2023. The point has been raised by Honorable GM sir to provide Open GYM Equipments in WRS Colony, Raipur & also provide Children's play equipment in WRS Colony, Raipur.	May be decided in separate meeting.
			b) Provision of Children's plays equipment at WRS Colony, Raipur	2.Spring Sea Saw (2) 3. Bridge Lader(1)	48,000/- 17,500/-		
			Total		1,29,500/-		
		NGP	Indoor Gym for Women Employees at Divisional Office		4,32,972/-		May be decided in separate meeting.
			1. Commercial Motorized Treadmill Aerofit - 1,09,563/-				
			2. Commercial Elliptical Trainer Aerofit - 81,243/-				
			3. Commercial upright Bike Aerofit - 69,915/-				
			4. 4-Station Multi Gym Aerobit -1,04,430/-				
			5. Twister Sitting & Standing - 12,803/-				
			6. Super Bench Aerofit - 33,807/-				
			7. Vinyl Coated Dumbbells Imported (Set of 60 kg) - 13,452/-				
			8. Aerobic Step Aerofit Medium (2 Nos) - 6,608/-				
			9. Gym Ball Aerofit 75 cms 92 nos) - 1,150.50/-				
			Including 18% GST for all items				
			Refrigrator for " Sakhi" Ladies Room		29,990/-		Agreed
			Total		4,62,962		

Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
6. Recreational facilities at Institutes and Clubs etc.	19,49,184	HQ	Nil	No Demand		
		BSP	Demand for NEI/BSP			
			i) New Computer Set with Printer & furniture	1,00,000	The code life of existing computer is over and system is old and outdated.	May be decided in separate meeting.
			ii) LED TV 65 Inch	80,000	The existing TV is very old and picture tube not working properly.	
			iii) Table Tennis table	90,000	New table is required for national level tournament.	
			iv) Carrom Board with stand (02 Nos)	40,000	New Carrom board is required for national level tournament.	
			v) CCTV camera (IP) (04 Nos)	32,000	Feasibility of old camera are very poor.	
			vi) 11 Nos Executive chair with 01 No. office table	2,00,000	Requirement of guest and officers of NEI and table for officer use.	
			vii) Trade Mill for Gym	50,000	Requirement for Gym	
			viii) Godrej Almirah (02 Nos)	60,000/-	Existing almirah are old and broken condition.	
			Total	6,52,000		
		Raipur	Nil	No Demand		

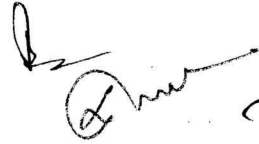
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Head Activity	Amount/Grant Available	HQ/Divn/Units	item	Demand	Remarks	Decision
		NGP	Demand of Materials for Railway Institutes- 1. Indoor Gym for Railway Institutes for G and NAB@ 522982= 10,45,964 2. LG/LED smart TV 55 Ench for Railway Institutes for G, NAB, Ajni and CWA@ 50000x4= 200000 3. Computer with Printer for G,NAB, Ajni, DGG,and CWA 70,000x5=3,50,000/-	15,95,964/-		May be decided in separate meeting.
			Demand of Materials for Railway Institute CWA 2) Sound & Light System -13,58,600/- 3) Sports Kit 854600/-	22,13,200		May be decided in separate meeting.
			Demand of Railway Institute Ajni 1. Sofa set with table - 45000/- 2. Sports Material (Table tennis, volley ball kit, badminton)- 77100/- 3. Water Cooler with RO- 30,000/- 4. Podium(2)- 6,000/- 5. Coolers(4)- 80,000/- 6. Book Self(4)- 20,000/- 7. Almirah(3)- 30,000/-	2,88,100/-		May be decided in separate meeting.
			Demands for Materials for Railway Institutes Gondia - Table, Office Chair, Visitors Chair ,almirah, Cooler- 62,068/- Table Tennis Table with accessories- 57,200/-	1,19,268/-		May be decided in separate meeting.

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Head Activity	Amount/Grant Available	HQ/Divn/Units	item	Demand	Remarks	Decision
			Demand of Materials for Railway Institute NAB Water Cooler - 10300/-, Office Table 4 nos.- 38800/-, Office Almirah 02 nos 22800/-, Cooler01 no. 20500/- Stand Fan 10 nos 39400/- Office Chair 16 nos 60800/- Dust bin 10 nos 38700/- Garden Pipe 03 Bundle 4410/- Sofa Set 01 no. 32000/- <u>Total = 2,67,710</u> Boss Chair, Airport Chair, Mirror Total = 2,42,962.00 Pots and Plants = 41,654.00 Chess Board with Coin, Chess Clock, Carrom Board with stand = 51,260.00	6,03,586/-		May be decided in separate meeting.

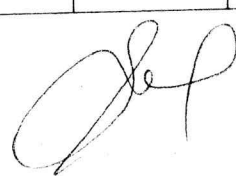
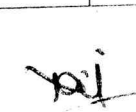
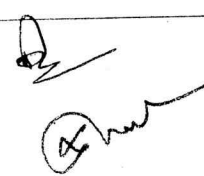


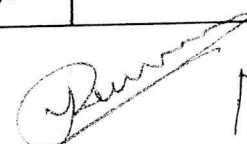






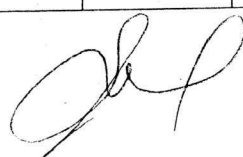

Head Activity	Amount/Grant Available	HQ/Divn/Units	Item	Demand	Remarks	Decision
		WRS	To Provide better facility in WRS Railway Institute, Raipur for WRS Railway Employees.			
			1. Chiller Machine (1 nos)	8,17,930	To Provide better facility in WRS Railway Institute Raipur for WRS Railway Employees.	May be decided in separate meeting.
			2. One Plus 163 cm (65 inch) Q series 4k HD QLED SMART Google TV (1 no.)	94,999		
			3. Urban Company Native M2 water purifier (8ltrs) (1 no.)	17,499		
			4. WZATCO Astra Netflix+Dolby- (1 no.)	26,990		
			5. Projector Acoustic side wall - (1 no.)	3,01,440		
			Total	12,58,858		



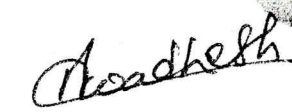



Head Activity	Amount/Grant Available	HQ/Divn/Units	Item	Demand	Remarks	Decision
7. Cultural Activities	8,66,304	HQ	Nil	No demand		
		BSP	Nil	No demand		
		R	(i) For purchase of musical instruments for DCA		(Online rates taken from Amazon) Proposal from Secy/DCA. Essential priority items are required for performing cultural programmes with effective team work by DCA.	Not Agreed
			1) GWB Organ Bag - 01	4,800		
			2) GWB Adaptor - 01	1,490		
			3) Behringer Pedal -01	7,679		
			4) Jacj to Jack leads - 10 Pcs	20,990		
			5) Ghungharoo - 10 Pairs	10,060		
			Total	45,019		
			(ii) Training camp for (a) Dance-Folk (b) Singing (c) Instrument		(Proposal from Secy/DCA/Raipur Divn.) It is proposed to conduct Music Instrumental, Dance & singing training classes for Railway employees & their dependents for 10 Days for each camp.	Not Agreed
			1) Refreshment, Certificates printing, Memento for Chief guest, flex (03 Programme@10,000/-)	30,000		
			2) Trainers remuneration (03 Programme 2 10,000/-)	30,000		
			Total	60,000		

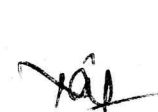
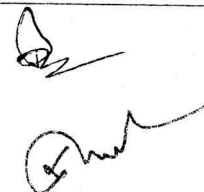






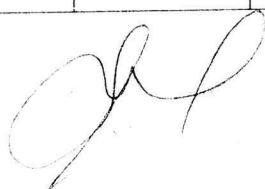
Head Activity	Amount/Grant Available	HQ/Divn/Units	Item	Demand	Remarks	Decision
		NGP	Nil	No demand		
		WRS/R	The Cultural Association WRS/R has been newly formed hence the enlosed musical Instrument items has been necessary required.		As per approval of CWM/WRS/R the CULTURAL ASSOCIATION has been formed in WRS/R on 16.01.2024.	Not Agreed
			(i) Different types of musical instrument like as Korg PA 1000 with Adaptor - (1 no.)	2,25,000		
			(ii) Roland HPD 20 with adapter - (1 No.)	97,000		
			(iii) Other more items	1,59,000		
			Total	4,81,000		

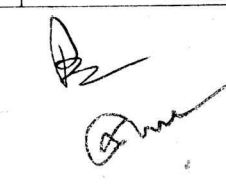
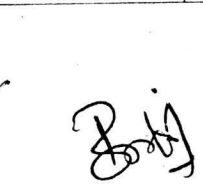
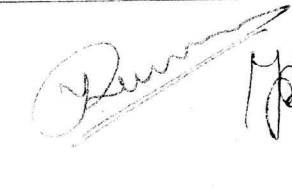









Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
Relief of stress, sickness, etc for staff in grade pay up to Rs.4600/-	59,55,840	Divn/ Unit	Total application received for Sickness .			
		BSP	NIL	No demand		
		CON	NIL	No demand		
		RAIPUR	(i) Proposal of enhancement of sick assistance amount from Rs. 10,000 to 15,000/-	15,000/-	At present Rly. Employee who are under long sick RMC and have no any kind of leave is being paid Rs 10,000/- PM w.e.f. 01.09.2021. As it insufficient to meet the daily needs of family, it is proposed to enhance the amount to 15,000/-PM.	Agreed
			(ii) Proposal of financial assistance to the NG employees for purchase of spectacles @ Rs. 2500/-	2,500/- Once in 03 Months	[SBC Divn. O.M. No. B/P-641/SBF/2022-23 (Specs)Dt.03.01.2023.] As like other zones DSBF members put the demand for financial assistance to the NG employees for purchase of spectacles.	Not agreed
			(iii) Proposal for re- imbursement of cost of dentures (Rs. 7500/- for half set & Rs. 15000/- for full set once in whole service	@7500/- (for half set) & Rs. 15000/- 9for full set) once in whole service	[Notification No. SCR/P-GNT/456/SBF/18- 19, dt.13.11.2018.] As like in other Zones, DSBF committee proposed for re-imbursement of cost of dentures to the NG employees & their families @ 7500/-(for half set) & Rs. 15000/- (for full set) once in whole service.	Not agreed
			Total			
		WRS/R	NIL	No demand		
		GSD/R	NIL	No demand		
		NGP	NIL	No demand		
		MIB/ NGP	NIL	No demand		
		Total				



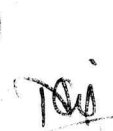




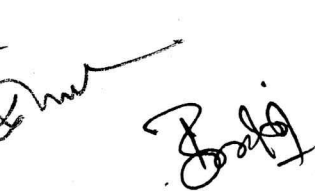


Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
9. Sports activities	16,24,320	HQ	Nil	No demand		
		BSP	Synthetic Badminton court at ELTC/USL	4,95,600/-	In the ELTC/USL, LP/ALP coming from different stations of BSP, R, NGP Division are provided training in initial training, refresher course and promotional course as well as MEMU refresher course. The objective of training the trainees is to increase their work efficiency by making them technically skilled as well as mentally and morally healthy. To stay mentally healthy, it is necessary that they remain stress-free and to stay stress-free, it is necessary that they get the benefit of entertainment and sports along with training; it is therefore "Synthetic Badminton Court" is required at ELTC/USL. LP/ALP are the pillars of the Railways and they contribute significantly to the operation of the Railways, so they are the most suitable employees for the said work from the "Employees Welfare Fund" (Sports Activity Category)	May be decided in separate meeting.
		RAIPUR	Nil	No demand		
		NGP	Sports kit for Inter divisional Sports Meet 2023 / SECRSA	68,131/-	Demand send by DSBF committee NGP	Agreed
		WRS/R	To organize Inter shop Football Tournament.	1,50,000	To promote sports activities in WRS/R among the WRS Employees the Inter Shop Football Tournament.	Not Agreed may be conducted by Institute.
		MIB/NGP	Nil	No demand		

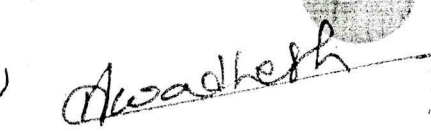
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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
10. Scouts & Guides activities	11,91,168/-	HQ	Nil	No demand		
		BSP	Nil	No demand		
		WRS/R	Nil	No demand		
		R	Divl. Scouts & Guides, Raipur		[Proposal for Dist. Commissioners (S&G) I. No. SECR/BSG/Raipur DHQ/2023-24, Dt. 12.12.2023.] Every year 04 to 05 District Level Scouting skill/activity camps for the growth of scouts & guides and currently organized a mega event on 6th Annual District Rally and Camp of Raipur District in which near about 400 Scouts Guides Rovers and Rangers participated and now we are planning some more scouting skill events, it is urgently need of furnitures and essential items for classes and making food for the campers. District Headquarters is not having its furnituer's and essential items which cause inconvenience during camps and events.	Not Agreed
			i) Neelkamal Plastic Chairs - 200 Nos	2,26,000		
			ii) Folding camping Table for Food Distribution - 20 Nos	97,980		
			iii) Projector OHP for classes - 01 No.	2,75,740		
			iv) 400 Ltrs water Cooler with RO 50 LPH - 01 Set	1,19,390		
			v) PA System with Ahuja Amplifier + Cordless Mike and 04 Speaker - 01 Set	1,12,915		
			vi) Gas Stove Big Size - 02 Nos	20,000		
			vii) Gas Cylinders Commercial Size - 04 Nos	20,000		
			viii) Computer with printer and UPS 1 KVA - 01 Set	70,069		
			Total	9,42,094		
		MIB	Nil	No demand		

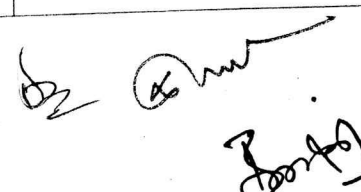
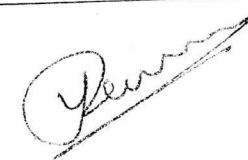



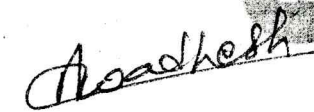






Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
		NGP	Demand for Bharat Scout & Guide Nagpur 1.Computer 10 th Gen Intel- 51,000/- 2.Laser Printer Scaner- 15,000/- 3.Computer Table- 3,000/- 4. Chair 1. no- 2,000/- 5.Water Cooler 1 Nos 10,000/- 6. Sofa set 1 set 50,000/- 7. Almirah 2 Nos 40,000/- 8. Table 2 nos 20,000/- 9. Chair 50 Nos 50,000/- 10. Crocary 02 Set 30,000/- 11 Green Mat 06 Nos 10,000/- 12 Cooler 02 Nos 25,000/- 13 Projector with Screen 01 Nos 30,000/- 14 Band Instruments i. Big Drum 7,000/- ii. Side (Patel) Drum 6 Nos 18,000 iii. Boll Drums 3 Nos 12,000/- iv. Flutes 10 Nos 10,000/- v. Biguls 02 Nos 3,000/- vi. Zhanzs 02 NOS 2,000/- vii. Band Master stick 01 Nos 500/- viii Nal Dholak 01 Nos 5,000/- ix. Belts and Drumstick 10,000/-	4,03,500/-		Not Agreed
		MIB	Nil	No Demand		



Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
11. Indigenous system of medicine including homeopathy	19,49,184	HQ	Nil	No demand		Grant from SBF is being sanctioned as per Railway Boards guideline & instructions details under indigenous system of medicine should be submitted by Division to HQ.
		R	Nil	No demand		
		NGP	Salary of Homeopathic Practitioner along with reimbursement of medicines $37500+12000=49500 \times 12$	5,94,000		
		BSP	Nil	No demand		











Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
12.Immediate relief in times of crisis arising out floods, famines, landslide, fire or any other calamity.	12,99,456/-	HQ	NIL	No demand		
		BSP	NIL	No demand		
		R	NIL	No demand		
		WRS	NIL	No demand		
		NGP	NIL	No demand		

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
13.4 Developing occupational skills of physically and mentally challenged	27,07,200/-		Application received for assistance			CSBF Sub- committee is conducted Meeting on 13.05.2024
		HQ	11			
		CON	03			
		BSP	30			
		RAIPUR	38			
		WRS/R	11			
		GSD/R	0			
		NGP	13			
		MIB/ NGP	0			
		Total	106			

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Head Activity	Amount / Grant Available	HQ/ Divn/ Units	Item	Demand	Remark	Decision
		NGP	Nil	No demand		
		R	Nil	No demand		
		HQ	Nil	No demand		
		BSP	Nil	No demand		
		WRS/R	To organize seminar for physically/mentally challenged Railway employees and their wards	25,000	In WRS/R there are 22 No. of disabled employees. For their occupational development a seminar will be organized.	Not Agreed

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
14. Miscellaneous	43,31,520	HQ	10 Nos 55 INCH LG Smart TV	6,46,500/-	Proposal submitted by PCSC/ SECR vide his L/No. रे सुब/जी/ एस.बी.एफ.54-06/1566, दिनांक - 15.12.2023 (F-15)	Not Agreed
			3 Nos Multi Station gym equipment from SBF head-14 (3@300000=900000)	9,00,000		Not Agreed
			AMC for RO water purifier (12 Ltr) installed at PREM room Ground Floor Zonal office and AMODINI Female lunch room 4th floor @10,000/- + 18% GST = 11,800/- each x 02	23,600		Agreed
			AMC for water purifier (50 Ltr) Installed at Zonal Staff Canteen Rs. 30000+18%= 35400	35,400		Agreed
			Requirement of Water Cooler at Zonal Staff canteen. (Capacity 150 Ltrs)	98,700	Quotation from GeM	Agreed
			Regarding providing of "JAWS and DISPLAY" for smart working.		For Vijay Prajapati (Jr. Clerk) visibility is low about 20 %	Not Agreed
		BSP	Demand for Railway School SDL		For improvement in teaching and providing better facility to students.	May be decided in separate meeting.
			i) Smart Board - Interactive panel 86 inch (10 Nos) (10@194700)	19,47,000		
			ii) Table for library (10 Nos) 2150	21,500		
			iii) Duel Desk (for Class 1 & 2) combined two seater (metal structure) (22 No.) 14,500	1,45,000		
			iv) Duel Desk (Middle classes)) combined two seater (metal structure) (22 No.) 15,620	1,56,200		
			v) Iron Stool (40 Nos) 2,9000	29,000		
			Total	22,98,700		
			Demand for Creche/BSP			
			Requirement of CCTV camera (04 Nos)	12,000	For safety of Children.	Agreed

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Head Activity	Amount/ Grant Availabl e	HQ/ Divn / Units	Item	Demand	Remarks	Decision
		BSP	Demand for subordinate rest house SDL, UMR, MDR as there is no recreational facility available at Sub-ordinate rest house. Provision LED TV for subordinate rest house (03 Nos)@12000/-	36,000	Providind LED TV for subordinate rest house SDL,UMR, MDGR as there is no recreational facility available at subordinate rest house.	Agreed
			Demand for CCTV and Central announcement system in all class room, Lab, Auditorium etc. for ELTC/USL & DTC/BSP		Training in various course like intial promotion Refresher, Conversion and special like RRB , DP, PDC,ACRC,CRC,DC,ELS and menu are being provided at ELTC/USL to all LP & ALPs of BSP, R and NGP at present hostel capacity of the ELTC is 330 These provisions will improve the quality of training	May be decided in separate meeting.
			Provision for Central announcement system at ELTC/USL and DTC/BSP Total Rs 498230/- Provision for CCTC at ELTC/USL & DTC – Rs 84500/- Grant Total- 4,98,230+84,500 = 5,82,730	5,82,730/-		May be decided in separate meeting.

Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
		BSP	Demand for establishment of new staff canteen at ELS/BSP			
			1. Gas stove Single Burner (02 No.) 5998/- 2. Gas Stove double Burner (01) 5600/- 3. Induction Stove (01) 3599/- 4. One Table 04 chair set(08) @70400/- 5. Split AC 02 ton (04) @ 217600/- 6. Microoven (1) - 22690/- 7. Steel Rek (4) - 12716/- 8. Fly Cather (2) - 5130/- 9. Extra Plastic chair (12) - 10680/- 10. Chimney (1) - 12490/- 11. Water Cooler cum purifier (1) - 42000/- 12. Refrigerator (1) - 64500/- 13. Single door visi cooler (1) - 35189/- Total = 508592/- Kitchen Utensil - 43366/-	5,51,958/-	Els/BSP is so far from market area at present more than 197 staff are working, it will be shortly increased up to 250 staff for utilization of new establishment of staff canteen at ELS/BSP the said utensil are urgently required.	May be decided in separate meeting.
			For CMS Office/BSP 20 NOS of 03 seater SS Chair @13,500/- = 2,70,000 +(8% GST) 48,600 = 3,18,600	3,18,600/-	For smooth conducting of medical examination of RRC Candidates.	Agreed

Head Activity	Amount/Grant Available	HQ/Divn/Units	Item	Demand	Remarks	Decision
		R	(1) Requirements of various items for Canteen of Diesel Loco Shed, Raipur.		(As per Sr.DME/DLS L. No. 110/03/DLS/WEL/1644 Dt. 18.12.2023) A new canteen has been set up for running staff (Crew & Guard) at CCC/R Lobby Building. This canteen provides Tea, Snacks, lunch and Dinner for 24 hours x 7 days. Approx. 550 Nos of staff (Crew & Guard) are utilizing the canteen. For smooth functioning of the canteen, the basic requirements are urgently need for fully set up of canteen for which budgetary quotations have been obtained for consideration from CSBF.	May be decided in separate meeting.
			i) Heavy Duty Water Cooler - 02	1,79,800		
			ii) Chair & Table - 04 Set	80,000		
			iii) Idli Grinder (7 Litre) - 01 No.	28,500		
			iv) Mixer Grinder 1200 Watts - 01 No.	5,565		
			v) Refrigerator DF375 Ltrs - 01 No.	32,990		
			vi) Cofee Mixer Machine - 01 No.	46,241		
			vii) Kent Excel Plus RO - 02 Nos	37,800		
			Total Amount (In Rs)	4,10,896		
			(2) Divl. Railway Hospital, Raipur		(Gem Portal Rates - http://mkp.gem.gov.in/) Little Anne Torso Mannequin is used for training/ learning Cardio-pulmonary resuscitation to all people who suddenly fell unconscious, not talking, not beathing properly. It will be used for hands-on/ practical training to frontline staff, ARME staff, students Railway beneficiaries who will learn how to give chest compression and save life of needy individual. Hence Mannequin is very useful tool for learning purpose and saving precious life. This is required for training of staff, Railway Beneficiaries.	May be decided in separate meeting.
			i) Proposal for Laerdal Medical Upper Torso Manikin : (Little Anne QCPR) for CPR Training from SBF Fund - 01 No.	89,999		
			ii) Smart Television TV 55 Inch - 01 No.	99,999	For audio visual display of Health Education, Health Awareness materials on common health problems like Diabetes, Hypertension, Heart Disease, Cancer, National Health Programmes etc. because prevention is better than cure. By increasing awareness on life style related health problems we can educate railway beneficiaries about these common disease which will help them to identify the health related problems early. It will also help to keep these diseases under control.	
			Total Amount (In Rs)	1,89,998		

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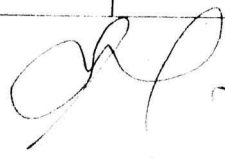
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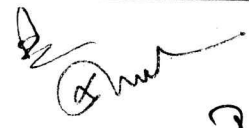
Activity	Grant Available	Divn/ Units	Item	Demand	Remarks	Decision
		R	(3) Requirement of various items for Newly Constructed Canteen at CCC/R Lobby		A new canteen has been set up for running staff (Crew & Guard) at CCC/R Lobby Building. This canteen provides Tea, Snacks, lunch and Dinner for 24 hours x 7 days. Approx. 550 Nos of staff (Crew & Guard) are utilizing the canteen. For smooth functioning of the canteen, the basic requirements are urgently need for fully set up of canteen for which budgetary quotations have been obtained for consideration from CSBF.	May be decided in separate meeting.
			1) SS Table & Bench (4 sets) - 04 sets	73,800		
			1) Water Cooler Blue Star capacity 150 Ltrs - 01 No.	70,200		
			2) Water Purifier Commercial UV	15,000		
			3) Refrigerator LG 322 Ltrs - 01 No.	46,990		
			4) Microven LG 32 ltrs - 01 No.	21,990		
			Total	1,54,180/-		
			1) Plates - 36 Nos	11,160		
			2) Glass - 36 Nos	3,420		
			3) SS Plates for Breakfast - 36 Nos	8,820		
			4) Bowls - 72 Nos	4,680		
			5) Spoons SS (6Pcs per set) - 12 Set	2,340		
			6) Jug - 6 Nos	2,880		
			7) Donga 3 Pcs per set - 4 Set	6,480		
			8) Big Serving spoon - 12 Nos	1,200		
			9) Big Ganj with Lid (22 No.) - 6 Nos	11,550		
			10) Big Ganj with Lid (24 No.) - 6 Nos	13,500		
			11) Medium Ganj with Lid (16 No.)	5,520		
			12) Jhara - 01 No.	200		
			13) Kadhai - 03 Nos	6,000		
			14) Cooker 5 Ltrs - 1 No.	3,000		
			15) Cooker 8 Ltrs - 1 No.	3,800		

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
			16) Cooker 10 l - 01 No.	4,200		
			17) Idly Bartan Full set - 01 No.	2,000		
			18) Gas stove 4 Burner - 02 No.	20,000		
			19) Mixer Grinder - 01 No.	6,200		
			20) Big Dustbins 80 Ltrs - 01 No.	920		
			21) Service Tray - 01 No.	750		
			22) Hotpot - 03 No.	6,030		
			Total (In Rs)	1,24,650		
			1) Electric Hot case sliding (Food warmer) - 01 No.	35,400		
			2) SS Standing Type Chapati Burner with MS Tawa - 01 No.	61,360		
			3) SS Brain Marie - 01 No.	1,18,000		
			Total (In Rs)	2,14,760/-		
		R	(4) Requirement of SS Benches & Tables for CDO/Durg Staff Canteen		(Quotation From the website www.ladecor.in/canteen-equipments.html) SBF committee visit the staff canteen at coaching depot/Durg. The canteen catering tea and snacks and lunch to more than 300 regular employees posted in this unit. Despite, other 100 staff of AC/TLC staff use this canteen for their refreshment while in duty. But, the canteen has not provided with Tables & Benches. Necessary furniture mat kindly be sanctioned at this canteen.	May be decided in separate meeting.
			SS Tables & Benches - 04 sets	1,36,000		May be decided in separate meeting.









Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
			(5) Requirement of various items for CCC/BIA Lobby Canteen.		Quotation from M/s Jyoti Enterprises, mana Camp, Raipur	
		R	i) SS Bench (6 ft) - 08 Nos	1,80,000	The present benches are in broken condition and beyond repairable. Urgently required for CCC Lobby staff canteen so that staff can take their meals/refreshments.	May be decided in separate meeting.
			ii) SS Two Burner Indian Range (4 ft.) - 01 No.	21,600	To meet the requirement as the canteen is functioning 24 Hours x 07 days for running staff.	
			iii) SS Four Door Refrigerator - 01 No.	1,15,000	Refrigerator to be provided in the staff canteen for preservation of food items. At present it is being managed by old repaired refrigerator which is not working properly.	
			iv) Water Cooler with RO purifier (150 Ltrs) - 01 No.	72,500	Basic facility for staff canteen.	
			GST 18 %	70,038		
			Total Amount (In Rs)	4,59,138		

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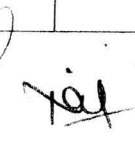
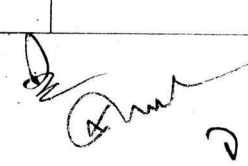
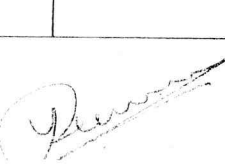
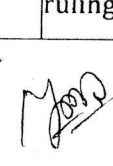
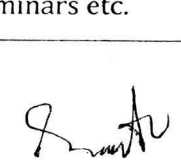
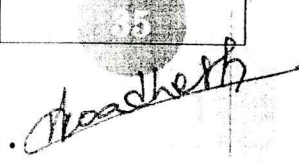
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Head Activity	Amount/Grant Available	HQ/ Divn/ Unit	Item	Demand	Remarks	Decision
		R	(6) Provision of 10 sets of 03 Seater public place seating chair of SS at courtyard shed of pass section of DRM office: (Make-Durian) 10 sets@19,688/-	1,96,880	Many of the retired employees, families of ex-employees comes to Divl. Office for various purposes and waiting for their turn to meet officials for their grivance redressal, besides every year there is more than 500 apprentice personals are visiting office for document verification/joining.	May be decided in separate meeting.
			(7) Provision of 50 Nos of Nilkamal or Similar atandard sitting chairs for organizing various Divl. Events. - 50 Nos.	80,500	Various Divl. Events are required to be organized at various locations of Divisional Office by Personnel department. Already 80 chairs are available which are sanctioned from SBF. For sufficient sitting arrangements for Guests/Officers/Staff, additional 50 Nos chairs are urgently required.	May be decided in separate meeting.
			(8) Requirement of Bluetooth Speaker and Mic for Personnel Department for settlement functions, Ruling meetings, seminar etc. (01 Speaker and 01 cordless Mike)	69,940	Every Month settlement functions are being organized at Railway Institute & Community Hall as per the availability of venue. Some times S&T department is unable to provide PA system due to their engagement in important meetings, Seminars etc. Hence, Committee put the demand for financial assistance to procure One Speaker & Mic to organize the settlement function, ruling seminars etc.	May be decided in separate meeting.







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Head Activity	Amount / Grant Availabl	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
		GSD/R	No demand			
		WRS/R	Development of Newly Canteen Infrastructure in WRS/R			
			Exhaust Fan -10 nos @12,000/-	1,20,000		
			Utensil Stand - 06 Nos @ 19,500/-	1,17,000		
			Vegetable Stand - 06 Nos @ 22,500/-	1,35,000		
			Fly Cathers/Insetcs Killer - 13 Nos @ 10,000/-	1,30,000		
			Notice Boards Large (6x4) White Board (2x3) - 2 Nos@9,000/-	18,000		
			Iron /SS Almirah for(2)	5,890@ (11780/-)		
			Crockery (06-Cupboard) - 2 Nos@52,150/-	1,04,300		
			Water Cooler of 780 Ltr capacity - 1 No.@65,000/-	65,000		
			Office Almira - 2 Nos@ 16,600/-	33,200		
			Hand Dryer - 6 Nos@15,200/-	91,200		
			Deep Fridger 550 Ltrs - 2 Nos@50,000/-	1,00,000		
			xi) Trolly for shifting of Food items - 4 No.@18,900/-	75,600/-		
			Total	10,01,080		

May be decided in separate meeting.

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Head Activity	Amount/Grant Available	HQ/Divn/Units	item	Demand	Remarks	Decision
		NGP	Refrigrator for Sakhi Ladies Room	29,990/-	(Submitted without recommendation of DSBF committee)	Not Agreed
			There was an account of Divisional Staff Canteen in Bank of India Kingsway, Nagpur on 03.07.2000, Account No 870010100201335 ifsc Code BKID0008700, in which profit from Divl Staff Canteen was deposited There is balance as on 09.01.2024 of Rs. 9,21,642/- .The Divl Staff Railway Canteen is now outsourced though SBF, hence the bank account is not required, the amount of the same account may be transferred to DSBF Account, so the amount can be used in Staff Welfare Activities, if Committee agreed.	9,21,642/-	For information of CSBF Committee	May be decided in separate meeting.
			SECRMC Ladies Branch demanded fund for organization the programs on various occasion			
			1. International Women's Day - 1,15,555 2. Haldi Kumkum Function - 73,900/- 3. AC for SECRMC - 50,000/-	2,39,450/-		Not Agreed
			Establishing Training purpose for new recruitees			
			1. Chairs 20 Nos@ 6300/- 1,26,000/- 2. PA System 70,000/- 3. Screen Projector 60,000/-	2,56,000/-		Not Agreed
			Demand for SECRMHSS/NIR			
			1. Computer- 5000x02 PCs 1,00,000/- 2. Laser Printer 30000x02PCs 60,000/- 3. Sound System for primary Section 70,000/-	2,30,000/-		Not Agreed
			Demand for SECROBCEA			
			1. 1.5 Ton AC for Prem Office 50,000/- 2. Seminar on Women empowerment & Skill Development programme (10 Branches x 20,000/-) = 2,00,000/-	2,50,000/-		Not Agreed
			Demand for AISCSTREA			
			1. 1.5 Ton AC for Prem Office 50,000/- 2. Seminar on Women empowerment & Skill Development programme (10 Branches x 20,000/-) = 2,00,000/-	2,50,000/-		Not Agreed

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11/08/24

Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Decision
15. Promotion of mental health and well being of employees	9,20,448	HQ	Yoga and Jumba for Male/Female employees		It has been decided to organise Yoga Class in morning and Jumba Class in evening , quotation to be obtained for both activities.
			Organizing seminar for well being of employees.	1,00,000/-	Agreed
			Ceragem Master U-3 Smart Innovation Automatic Thermal Massager for Promotion of mental health and well being of employees	2,45,000	Proposal sent to ACMD for recomdation
		BSP	Nil	No demand	
		Raipur	Nil	No demand	
		NGP	Expenditure on 10 th International Day of Yoga 2023 Banners, Procurement of Yoga Mats, Honorarium of yoga teachers etc.	50,000/-	Not Agreed
		MIB	Nil	No demand	