MINUTES OF CENTRAL STAFF BENEFIT FUND MEETING FOR THE YEAR 2023-24 HELD ON 03.06.2024

(IN CONTINUATION OF LAST CSBF MEETING HELD ON 03.05.2024)

	Amount/ Grant Available	HQ/ Divn/ Units	Items	Demand	Remarks	Decision
5. Recreation other than sports	**13,53,600**	**BSP**	(1) Demand for Children Park at UMR 1. Single Skier @ 27000/- 2. Twister 2 in 1 @ 32000/- 3. Air Walker @ 28500/- 4. Sit Up Bench @ 24600/- 5. Leg Shaper @ 24750/- 6. Chin Up @ 22000/- 7. Double Skier @ 39900/- 8. Shoulder Wheel @ 17790/- 9. Cycle @ 18000/- 10. Tribar (Gym Bar) @ 11000/- Total – 2,45,540+44,198 (18%GST) = 2,89,738/-	**2,90,000**	Changed life style of people has required physical activities for boosting health and stamina. This will improve work efficiency of the employees. (Demand send by DSBF committee BSP)	**Not Agreed** **(Remark:- Children Park is already available.)**
			(2) Demand for Children Park at BRH (--do--)	**2,90,000**		**Not Agreed** **Remark :- Children Park is already available.** **(Fund sanctioned- sports facilities by utilizing D&G charges under "Sports Development") This office letter No. SECR/P-HQ/Wel/Sports/D&G Charges, dated 14.02.2024.**
			(3) Demand for Children Park at Naila (--do--)	**2,90,000**		**Not Agreed** **(Children Park is Already available)**
			(4) Demand for Children Park in near Ganesh Mandir/ Construction Colony/BSP (--do--)	**2,90,000**		**Agreed Rs.1,45,000/-**
			(5) Demand for Children Park in front of Block No. 12 New Loco Colony/BSP (--do--)	**2,90,000**		**Not Agreed** **(Out deer GYM Equipments provided)**
			(6) Additional Amount of Children park at ROB	**53,737**		**Not Agreed** **(Standard amount has provises for children park)**

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
		BSP	Demand for Open Gym at UMR as per standard list 1. Shoulder Press @ 32,000/- 2. Scaling Ladder @ 29,500/- 3. Parallel Bars @ 25600/- 4. 2 in 1 hip Twister@ 32000/- 5. Dip Chin/Pull up @ 36300/- 6. Dual Air Walker Model No. 1004- @ 39900/- 7. Leg Curl Model No. 1006-23000/- 8. Dual Cross Trainer Model No. 1004-@ 39900/- 9. Double Sit up Trainer Model No. 1010 @ 34000/- 10. 10. Dual Rower Model No. 1012 @ 39,600/- 11. Dual Chest Press Model No. 1016 @43800/- 12. Dual Shoulder Press Model No. 1017 @ 43800/- 13. Total + 4,19,400+75492 (18%GST) = 4,94,892/-	4,95,000	Changed life style of people has required physical activities for boosting health and stamina. This will improve work efficiency of the employees. (Demand send by DSBF committee BSP)	**Agreed Rs. 2,47,000/-**
			Demand for Open Gym at Naila (--do--)	4,95,000		**Committee is Not Agreed**
			Demand for Open Gym in front of Block No. 12 New Loco Colony/BSP (--do--)	4,95,000		Not Agreed **(Standard amount has provided for Outdoor GYM)**
			Demand for Open Gym at ELTC/USL (--do--)	4,95,000		Not Agreed (to be decided after inspection of ELTC/USL)

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
			Provision of indoor Gym at NEI/KRBA & sports & office items for NEI/KRBA			
		BSP	Powerlifting Bar Weights 500 kg 1.5kg - 50kg Plates 1.5 - 25kg 4 pc each Dumble 2.5 - 50kg Treadmill 7 Station multi gym setup Smith machine Functional cable trainer Dumble rack Leg extension & curl Leg press machine Station cycle/spin hike Bench press Flate bench press Incline bench press Decline bench press Dipps stand Cable cross over Volleyball & net Carrom set Chair PC PC Table Table Almirah	Rs 720000/-	Recreation facilities for the staff of KRBA complex & provision of NEI/KRBA having 350 member enrolled of KRBA institute, 305 Rly Qtrs, Staff strength 800 including family member = 2000	**Agreed Rs. 2,50,000/-**

Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
		BSP	**Children park at USL as per standard list**			
			1 Single Skier @27000/- 2 Twister 2 in 1@32000/- 3 Air Walker @28500/- 4 Sit Up Bench@24600/- 5 Leg Shaper@24750/- 6 Chin Up @22000/- 7 Double Skier@39900/- 8 Shoulder Wheel @17790/- 9 Cycle @ 18000/- 10 Tribar (Gym Bar)@11,000/- Total -2,45,540 +44,198 (18% GST)= 2,89,738/-	Rs. 2,90,000/-	Changed life style of people has required physical activities for boosting health and stamina. This will improve work efficiency of the employees.	Not agreed (to be decided after inspection)
			Children park at KRBA as per standard list			
			-------do-----	Rs. 2,90,000/-	Changed life style of people has required physical activities for boosting health and stamina. This will improve work efficiency of the employees.	Not agreed (Children Park equipment already provided)

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
			(i) Provision of Open Gym at WRS Market Area, Near Footbal Ground, WRS Colony, Raipur (13 Nos)	4,35,600	WRS market situated in the centre of WRS Colony, Provision of Open Gym equipments will be useful for all the residents of WRS colony.	Not Agreed (Open Gym equipments is provided for WRS)
			(ii) Provision of Open Gym at BXA (Balod) Railway colony Park. (13 Nos)	4,35,600	There are 62 total Qtrs available but Open Gym facility and Childrens Play equipments not provided in the existing BXA Railway Colony park.	Not Agreed (Remarks :- Already available.)
			Provision of Children Play equipments at BXA (Balod) Railway Colony Park. (06 Nos)	2,36,000		**Agreed Rs. 2,00,000/-**
		R	(iii) Proposal for maintenance of Open Gym Equipments at various stations over Raipur Division installed through SBF	3,04,920	At 07 Locations Open Gym was setup through SBF at - 01. BYT 02. TLD 03. Raipur- Neem Colony 04. Raipur - Engg. Colony 05. Durg 06. DRZ 07. BPTP At above 07 locations, taking the present cost @ Rs 435600/- per location as per standard list of CSBF, 10% of cost per location (@Rs.435600/- per location x 7 locaions) for maintenance is proposed in case of instruments broken required to be repair or to be replaced with new one.	Not agreed (No provision for maintenance)

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
		R	(iv) Proposal for maintenance of Children's play equipments at various stations over Raipur division installed through SBF.	1,18,000	At 05 Locations, Children's play equipments were setup through SBF at - 01. TLD 02. Raipur-Shivnath Rail Vihar, phase-1 03. Durg. 04. DRZ 05. BPTP At above 05 locations, taking the present cost @ Rs. 236000/- per location as per standard list of CSBF, 10% of cost per location for maintenance is proposed in case of instruments broken required to be repair or to be replaced with new one.	Not Agreed

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item		Demand	Remarks	Decision
		WRS	a) Provision of Open Gym equipment in WRS Colony, Raipur. b) Provision of Children's plays equipment at WRS Colony, Raipur	1. Monkey Go Round(2) 2.Spring Sea Saw (2) 3. Bridge Lader(1)	64,000/- 48,000/- 17,500/-	During the GM inspection in WRS, Raipur on 08.11.2023. The point has been raised by Honorable GM sir to provide Open GYM Equipments in WRS Colony, Raipur & also provide Children's play equipment in WRS Colony, Raipur.	Not agreed (Standerd amount Sanction)
				Total	1,29,500/-		
		NGP	Indoor Gym for Women Employees at Divisional Office		4,32,972/-		**Agreed Rs. 1,50,000/- however appropriate location to be finalized by division.**
			1. Commercial Motorized Treadmill Aerofit – 1,09,563/- 2. Commercial Elliptical Trainer Aerofit – 81,243/- 3. Commercial upright Bike Aerofit – 69,915/- 4. 4-Station Multi Gym Aerobit -1,04,430/- 5. Twister Sitting & Standing – 12.803/- 6. Super Bench Aerofit – 33,807/- 7. Vinyl Coated Dumbbells Imported (Set cf 60 kg) – 13,452/- 8. Aerobic Step Aerofit Medium (2 Nos) – 6,608/- 9. Gym Ball Aerofit 75 cms 92 nos) – 1,150.50/- Including 18% GST for all items				

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Head Activityn	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
6. Recreational facilities at Institutes and Clubs etc.	**19,49,184**	**BSP**	Demand for NEI/BSP			
			i) New Computer Set with Printer & furniture	1,00,000	The codel life of existing computer is over and system is old and outdated.	Committee is Not agreed
			ii) LED TV 79 Inch	80,000	The existing TV is very old and picture tube not working properly.	Committee is Not agreed
			iii) P6 LED Display outdoor Screen height 9.6 width 12.8 = 122 sq ft * 4500 @psqft with installation	Rs. 5,52,960/- (Apx) Control Panel Rs 35,000/- Fabrication cast Rs 1,25000/- (Total Cost = 712960/-)	To improve financial condition of NEI BSP through advertisment from outsiders firms	Committee is Not agreed
			iv) 02 Nos. of Carrom Boards for National Level tournament with stand	30,000	New Carrom board is required for national level tournament.	**Agreed Rs. 15,000/- for 01 Nos** of Carrom Board.
			v) CCTV camera (IP) (04 Nos)	32,000	Feasibilty of old camera are very poor.	**Agreed Rs. 32,000/-**
			vi) 11 Nos Executive chair with 01 No. office table	2,00,000	Requirement of guest and officers of NEI and table for office use.	**Not agreed**
			vii) Trade Mill for Gym	50,000	Requirement for Gym	**Agreed Rs. 50,000/-**
			viii) Godrez Almirah 02 Nos. for office	60,000/-	Existing almirah are old and broken condition.	Committee is Not agreed

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
			Demand for NEI/SDL			
		BSP	Cricket Kit (2 set) with mate	Rs 50000/-		Committee is Not Agreed
			Football Kit (2 set)	Rs 41600/-		
			Badminton Raket (4 pcs)	Rs 7800/-		
			Shuttle Cock (4 pcs)	Rs 3400/-		
			Volleyball (Nivea) (4 pcs)	Rs 3200/-		
			Carrom Board (2 pcs)	Rs 11200/-		
			Split AC (Blue Star)	Rs 70000/-		
			Water Cooler (Voltas) 200 Ltr	Rs 37000/-		
			Maintanance/Repairing Civil Work	Rs 200000/-		
			CCTV Camera with LED (CP+)	Rs 58000/-		
			Furniture	Rs 200000/-		
			Computer Setup (printer, scanner, webcam, etc)	Rs 90000/-		
			Demand for NEI/RIG			
			Table (2 Nos.)	Rs 10000/-		Committee is Not Agreed
			Mike Stand (02 Nos.)	Rs 2600/-		
			Cooler (Big)	Rs 60000/-		
			Almirah (2 Nos.)	Rs 30000/-		
			AC (6 Nos.)	Rs 300000/-		
			Water Purifier (1 Nos.)	Rs 20000/-		
			Trade Mill (1 Nos.)	Rs 45000/-		
			Spin Fitness Bike	Rs 20000/-		
			Cordless mike (2 Nos.)	Rs 10000/-		
			Computer Setup (printer, scanner, webcam, etc)	Rs 90000/-		
			Cricket Kit with mate	Rs 50000/-		

Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
			Demand for NEI/MDGR			
		BSP	Demand for indoor Gym Leg Press Machine,Treadmill,Leg adduction & aabductormachine,Exerciese bikes,Bnech Press,Multi functional training system,incline Bench,Home gym,Orbitrac,Sicteen station gym,cross cable machine,smith Machine,butterfly,Chest Press,High lack Pully,Precher machine	Rs 5,00,000/-	provision of gym items for Nei/MDGR members 311	Committee is Not Agreed
		NGP	Demand of Materials for Railway Institutes- 1. Indoor Gym for Railway Institutes for G and NAB@ 522982= 10,45,964 2. LG/LED smart TV 55 Ench for Railway Institutes for G, NAB, Ajni and CWA@ 50000x4= 200000 3. Computer with Printer for G,NAB, Ajni, DGG,and CWA 70,000x5=3,50,000/-	15,95,964/-		Committee is Not Agreed
			Demand of Materials for Railway Institute CWA 2) Sound & Light System -13,58,600/- 3) Sports Kit 854600/-	22,13,200		Committee is Not Agreed

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
		NGP	Demand of Railway Institute Ajni 1. Sofa set with table - 45000/- 2. Sports Material (Table tennis, volley ball kit, badminton)- 77100/- 3. Water Cooler with RO- 30,000/- 4. Podium(2)- 6,000/- 5. Coolers(4)- 80,000/- 6. Book Self(4)- 20,000/- 7. Almirah(3)- 30,000/-	2,88,100/-		Committee is Not Agreed
			Demands for Materials for Railway Institutes Gondia - Table, Office Chair, Visitors Chair ,almirah, Cooler- 62,068/- Table Tennis Table with accessories- 57,200/-	1,19,268/-		Committee is Not Agreed

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Remarks	Decision
		NGP	Demand of Materials for Railway Institute NAB Water Cooler - 10300/-, Office Table 4 nos.- 38800/-, Office Almirah 02 nos 22800/-, Cooler01 no. 20500/- Stand Fan 10 nos 39400/- Office Chair 16 nos 60800/- Dust bin 10 nos 38700/- Garden Pipe 03 Bundle 4410/- Sofa Set 01 no. 32000/- Total = 2,67,710 Boss Chair, Airport Chair, Mirror Total = 2,42,962.00 Pots and Plants = 41,654.00 Chess Board with Coin, Chess Clock, Carrom Board with stand = 51,260.00	6,03,586/-		Committee is Not Agreed

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
		WRS	To Provide better facility in WRS Railway Institute, Raipur for WRS Railway Employees.			
			1. Chiller Machine (1 nos)	8,17,930	To Provide better facility in WRS Railway Institute Raipur for WRS Railway Employees.	Committee is Not Agreed
			2. One Plus 163 cm (65 inch) Q series 4k HD QLED SMART Google TV (1 no.)	94,999		
			3. Urban Company Native M2 water purifier (8ltrs) (1 no.)	17,499		
			4. WZATCO Astra Netflix+Dolby- (1 no.)	26,990		
			5. Projector Acoustic side wall – (1 no.)	3,01,440		
			Total	12,58,858		

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
7. Cultural Activities	**8,66,304**	**HQ**	Nil	No demand		
		BSP	Road Show & Talent Hunt & Inter Divisional Cultural competition			
			Road Show & Talent Hunt at various station of BSP division BSP, PND, SDL, RIG, CPH, MDGR Station & Inter divisional Cultural competition to be conducted	Rs 100000/-	Road Show & Talent Hunt programme was conducted at 06 station of BSP division to promote cultural activity among railway wards, spouses etc.	**Agreed Rs. 3,00,000/- (Rs. 1,00,000/- for each Division)**
			Inter Divisional Cultural competion to be organised in BSP division		Inter Divisional Cultural competion among railway wards, spouses etc.	

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
9. Sports activities	**16,24,320**	**BSP**	Synthetic Badminton court at ELTC/USL	4,95,600/-	In the ELTC/USL, LP/ALP coming from different stations of BSP, R, NGP Division are provided training in initial training, refresher course and promotional course as well as MEMU refresher course. The objective of training the trainees is to increase their work efficiency by making them technically skilled as well as mentally and morally healthy. To stay mentally healthy, it is necessary that they remain stress-free and to stay stress-free, it is necessary that they get the benefit of entertainment and sports along with training; it is therefore "Synthetic Badminton Court" is required at ELTC/USL. LP/ALP are the pillars of the Railways and they contribute significantly to the operation of the Railways, so they are the most suitable employees for the said work from the "Employees Welfare Fund" (Sports Activity Category)	Decision will be taken after inspection of ELTC/USL.

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
14. Miscellaneous	**43,31,520**	**BSP**	Demand for Railway School SDL		For improvement in teaching and providing better facility to students.	**Agreed Rs. 1,50,000/-**
			i) Smart Board – Interactive panel 86 inch (10 Nos) (10@194700)	19,47,000		
			ii) Table for library (10 Nos) 2150	21,500		
			iii) Duel Desk (for Class 1 & 2) combined two seater (metal structure) (22 No.) 14,500)	1,45,000		
			iv) Duel Desk (Middle classes)) combined two seater (metal structure) (22 No.)15,620)	1,56,200		
			v) Iron Stool (40 Nos) 2,9000)	29,000		
			Total	22,98,700		
			Demand for CCTV and Central announcement system in all class room, Lab, Auditorium etc. for ELTC/USL & DTC/BSP	-	-	Committee is Not Agreed
			Provision for Central announcement system at ELTC/USL and DTC/BSP Total Rs 498230/- Provision for CCTC at ELTC/USL & DTC – Rs 84500/- Grant Total- 4,98,230+84,500 = 5,82,730	5,82,730/-	Training in various course like intial promotion Refresher, Conversion and special like RRB , DP, PDC,ACRC,CRC,DC, ELS and menu are being provided at ELTC/USL to all LP & ALPs of BSP, R and NGP at present hostel capacity of the ELTC is 330 These provisions will improve the quality of training	Committee is Not Agreed

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
			Demand for establishment of new staff canteen at ELS/BSP			
			1.Gas stove Single Burner (02 No.) 5998/-			Committee is Not Agreed
			2.Gas Stove doubele Burner (01) 5600/-			Committee is Not Agreed
			3.Induction Stove (01) 3599/-			Committee is Not Agreed
			4.One Table 04 chair set(08) @70400/-			**Agreed Rs. 70,400/-**
			5.Split AC 02 ton (04) @ 217600/-			Committee is Not Agreed
			6.Microoven (1) – 22690/-			Committee is Not Agreed
			7.Steel Rek (4) – 12716/-	5,51,958/-		**Agreed Rs. 12,716/-**
			8.Fly Cacther (2) – 5130/-			Committee is Not Agreed
			9 Extra Plastic chair (12) – 10680/-			**Agreed Rs. 10,680/-**
			10. Chimney (1) – 12490/-			Committee is Not Agreed
			11. Water Cooler cum purifier (1) – 42000/-			Committee is Not Agreed
		BSP	12. Refrigerator (1) – 64500/-			**Agreed Rs. 64,500/-**
			13. Single door visi cooler (1) – 35189/-			Committee is Not Agreed
			Total = 508592/-			
			Kitchen Utensil – 43366/-			Committee is Not Agreed
						Total- Rs. 1,58,296/-
			Demand for Divisional office staff canteen Bilaspur			
			TV, Furniture & Utensils, 8 chairs sets	Rs 98000/-	Divisional office staff canteen Bilaspur odl functioning since last fifty years for the division staff.	**Agreed Rs 98,000/-**

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
		R	(A) Requirements of various items for Canteen of Diesal Loco Shed, Raipur.			
			i) Heavy Duty Water Cooler – 02	1,79,800	(As per Sr.DME/DLS L. No. 110/03/DLS/WEL/1644 Dt. 18.12.2023) A new canteen has been set up for running staff (Crew & Guard) at CCC/R Lobby Building. This canteen provides Tea, Snacks, lunch and Dinner for 24 hours x 7 days. Approx. 550 Nos of staff (Crew & Guard) are utilizing the canteen. For smooth functioning of the canteen, the basic requirements are urgently need for fully set up of canteen for which budgetary quotations have been obtained for consideration from CSBF.	**Heavy Duty Water Cooler – 01 Nos Agreed Rs. 89,900/-**
			ii) Chair & Table – 04 Set	80,000		**Agreed Rs. 80,000/-**
			iii) Idli Grinder (7 Litre) – 01 No.	28,500		**Committee is Not Agreed**
			iv) Mixer Grinder 1200 Watts – 01 No.	5,565		**Agreed Rs 5,565/-**
			v) Refrigerator DF375 Ltrs – 01 No.	32,990		**Agreed Rs 32,990/-**
			vi) Cofee Mixer Machine – 01 No.	46,241		**Committee is Not Agreed.**
			vii) Kent Excel Plus RO – 02 Nos	37,800		**Agreed for 01 No. Kent Excel Plus RO – Rs 18,900/-**
			Total Amount (In Rs)	4,10,896		**Total Rs. 2,27,355/-**

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
		R	(B) Divl. Railway Hospital, Raipur			
			i) Proposal for Laerdal Medical Upper Torso Manikin : (Little Anne QCPR) for CPR Training from SBF Fund – 01 No.	89,999	(Gem Portal Rates - http://mkp.gem.gov.in/) Little Anne Torso Mannequin is used for training/ learning Cardio-pulmonary resuscitation to all people who suddenly fell unconscious, not talking, not beathing properly. It will be used for hands-on/ practical training to frontline staff, ARME staff, students Railway beneficiaries who will learn how to give chest compression and save life of needy individual. Hence Mannequin is very useful tool for learning purpose and saving precious life. This is required for training of staff, Railway Beneficiaries.	**Agreed RS. 89,999/-**
			ii) Smart Television TV 55 Inch – 01 No.	99,999	For audio visual display of Health Education, Health Awareness materials on common health problems like Diabetes, Hypertension, Heart Disease, Cancer, National Health Programmes etc. because prevention is better than cure. By increasing awareness on life style related health problems we can educate railway beneficiaries about these common disease which will help them to identify the health related problem early. It will also help to keep these diseases under control.	**Agreed Rs. 60,000/-**
			Total Amount (In Rs)	1,89,998		

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
			(C) Requirement of various items for Newly Constructed Canteen at CCC/R Lobby			
		R	**1) SS Table & Bench (4 sets) – 04 sets**	**73,800**		
			1) Water Cooler Blue Star capacity 150 Ltrs – 01 No.	70,200	A new canteen has been set up for running staff (Crew & Guard) at CCC/R Lobby Building. This canteen provides Tea, Snacks, lunch and Dinner for 24 hours x 7 days. Approx. 550 Nos of staff (Crew & Guard) are utilizing the canteen. For smooth functioning of the canteen, the basic requirements are urgently need for fully set up of canteen for which budgetary quotations have been obtained for consideration from CSBF.	**Agreed Rs. 3,00,000/- (Rs. 1,00,000/- for each BSP Lobby,Raipur Lobby & BMY Lobby.)**
			2) Water Purifier Commercial UV	15,000		
			3) Refrigerator LG 322 Ltrs – 01 No.	46,990		
			4) Microven LG 32 ltrs – 01 No.	21,990		
			Total	**1,54,180/-**		
			1) Plates – 36 Nos	11,160		
			2) Glass – 36 Nos	3,420		
			3) SS Plates for Breakfast – 36 Nos	8,820		
			4) Bowls – 72 Nos	4,680		
			5) Spoons SS (6Pcs per set) – 12 Set	2,340		
			6) Jug – 6 Nos	2,880		
			7) Donga 3 Pcs per set – 4 Set	6,480		
			8) Big Serving spoon – 12 Nos	1,200		
			9) Big Ganj with Lid (22 No.) – 6 Nos	11,550		
			10) Big Ganj with Lid (24 No.) – 6 Nos	13,500		
			11) Medium Ganj with Lid (16 No.)	5,520		
			12) Jhara – 01 No.	200		
			13) Kadhai – 03 Nos	6,000		
			14) Cooker 5 Ltrs – 1 No.	3,000		
			15) Cooker 8 Ltrs – 1 No.	3,800		

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
		R	16) Cooker 10 l – 01 No.	4,200		
			17) Idly Bartan Full set – 01 No.	2,000		
			18) Gas stove 4 Burner – 02 No.	20,000		
			19) Mixer Grinder – 01 No.	6,200		
			20) Big Dustbins 80 Ltrs – 01 No.	920		
			21) Service Tray – 01 No.	750		
			22) Hotpot – 03 No.	6,030		
			Total (In Rs)	**1,24,650**		
			1) Electric Hot case sliding (Food warmer) – 01 No.	35,400		
			2) SS Standing Type Chapati Burner with MS Tawa - 01 No.	61,360		
			3) SS Brain Marie – 01 No.	1,18,000		
			Total (In Rs)	**2,14,760/-**		
			Grant Total Rs of (C)	**5,67,390/-**		
			(D) Requirement of SS Benches & Tables for CDO/Durg Staff Canteen		(Quotation From the website www.ladecor.in/canteen-equipments.html) SBF committee visit the staff canteen at coaching depot/Durg. The canteen catering tea and snacks and lunch to more than 300 regular employees posted in this unit. Despite, other 100 staff of AC/TLC staff use this canteen for their refreshment while in duty. But, the canteen has not provided with Tables & Benches. Necessary furniture mat kindly be sanctioned at this canteen.	**Agreed RS. 1,36,000/-**
			SS Tables & Benches – 04 sets	1,36,000		

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
		R	(E) Requirement of various items for CCC/BIA Lobby Canteen.		Quotation from M/s Jyoti Enterprises, mana Camp, Raipur	--
			i) SS Bench (6 ft) – 08 Nos	1,80,000	The present benches are in broken condition and beyond repairable. Urgently required for CCC Lobby staff canteen so that staff can take their meals/refreshments.	Committee is Not Agreed
			ii) SS Two Burner Indian Range (4 ft.) – 01 No.	21,600	To meet the requirement as the canteen is functioning 24 Hours x 07 days for running staff.	Committee is Not Agreed
			iii) SS Four Door Refrigerator – 01 No.	1,15,000	Refrigerator to be provided in the staff canteen for preservation of food items. At present it is being managed by old repaired refrigerator which is not working properly.	Committee is Not Agreed
			iv) Water Cooler with RO purifier (150 Ltrs) – 01 No.	72,500	Basic facility for staff canteen.	Committee is Not Agreed
			GST 18 %	70,038		
			Total Amount (In Rs)	4,59,138		Committee is Not Agreed

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
		R	(F) Provision of 10 sets of 03 Seater public place seating chair of SS at courtyard shed of pass section of DRM office. (Make-Durian) 10 sets@19,688/-	1,96,880	Many of the retired employees, families of ex-employees comes to Divl. Office for various purposes and waiting for their turn to meet officials for their grivance redressal, besides every year there is more than 500 apprentice personals are visiting office for document verification/joining.	**Agreed Rs. 98,440/- for 05 Sets of 03 Seater** public place seating chair of SS at courtyard shed of pass section of DRM office.
			(G) Provision of 50 Nos of Nilkamal or Similar atandard sitting chairs for organizing various Divl. Events. – 50 Nos.	80,500	Various Divl. Events are required to be organized at various locations of Divisional Office by Personnel department. Already 80 chairs are available which are sanctioned from SBF. For sufficient sitting arrangements for Guests/Officers/Staff, additional 50 Nos chairs are urgently required.	**Committee is Not Agreed**
			(H) Requirement of Bluetooth Speaker and Mic for Personnel Department for settlement functions, Ruling meetings, seminar etc. (01 Speaker and 01 cordless Mike)	69,940	Every Month settlement functions are being organized at Railway Institute & Community Hall as per the availability of venue. Some times S&T department is unable to provide PA system due to their engagement in important meetings, Seminars etc. Hence, Committee put the demand for financial assistance to procure One Speaker & Mic to organize the settlement functioin, ruling seminars etc.	**Committee is Not Agreed**

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
		R	(I) Requirement of various items for PP Yard Staff Canteen/BIA		Total 701 (Railway staff) & 300 (Outsource staff) Total - 1001 Staff are working in PP Yard area. the existing infrastructure of the canteen (i.e. utensils, water cooler, mixer grinder etc.) are very old and beyond repairable due to which committee proposed for grant of fund for procurement of the items listed. Sl. No. 1 to 14 & 16 Budgetary Quotation enclosed. Sl. No. 15,17,18 - Gem Budgetary. Sl. No. 19 - Last PO.	Committee is Not Agreed
			1) खाना थाली (स्टील) 6 खंड 50 Nos@236/-	11800		
			2) नास्ता प्लेट (स्टील) 3 खंड 50 Nos@106.20/-	5310		
			3) गिलास (स्टील) 50 Nos@47.20/-	2360		
			4) जग (स्टील) 10 Nos@342.20	3422		
			5) चम्मच (स्टील) 100 Nos @7.70	1770		
			6) कटोरी (स्टील) 20 Nos @ 47.20	944		
			7) सर्विंग बाउल (स्टील) 16 Nos @ 413/-	6608		
			8) सर्विंग स्पून (स्टील) 16 Nos @ 94.40/-	1510.40		
			9) ग्राइंडर 2 केजी 2 Nos @ 7080/-	14160		
			10) प्रैशर कूक्कर (5 kg) 2 Nos @ 3186/-	6372		
			11) प्रैशर कूक्कर (10 Kg) 2 Nos @ 4720/-	9440		
			12) कड़ाही (7 kg) 2 Nos @ 1062/-	2124		
			13) ट्रे स्टील 2 x 3 फीट 10 Nos @ 383.50/-	3835		
			14) मिक्सर (1200 वाट) 2 Nos @ 8850/-	17700		
			15) फ़्लाइ कैचर 2 Nos @ 5202/-	10404		
			16) काउंटर काँच सप्लाइ और रिप्लेस्मेंट 2 Nos @ 20500/-	41000		
			17) 32 केजी लाइट वैट फ़ाइबर ग्लास पोलिमइड ब्लेड स्मोक एग्जास्त कम ब्लोअर, 2 Nos @ 20000/-	40000		
			18) रेफ्रीजरेटर टोटल वॉल्यूम फॉर फास्ट फ्री 351-400 लिटर, मेक - LG or Similar, 1 Nos @ 47780/-	47780		**Agreed RS. 47,780/-**
			19) 80 लिटर स्टोरेज वॉटर कूलर कम प्युरिफ़ाइर, मेक - Aqua International or similar 2 Nos @ 59400/-	118800		**Agreed RS.1,18,800/-**
			Total Value	345339.40		**Total Rs. 1,66,580/- is Sanction**

CPO/IR

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
			(J) Proposal for AMC of RO Machine for water cooler provided at DRM Office Staff Canteen (For 01 year)	17500/-	As per the previous sanctioned memorandum of CSBF vide no. NG/CSBF/296/2022, Dt. 20.09.2022, Water Cooler with RO was installed at DRM office staff canteen for continuosly working of RO machine, the AMC of the RO is required.	Committee is Not Agreed
		R	(K) Demands from Railway Institute, BMY- Proposal for water Cooler 150 Ltrs with RO water purifier- 01 No.	1,00,300/-	BMY Railway Institute has 1040 members Approx. 1000 railway quarters are existing at BMY and more than 3000 family members are residing at Railway Colony area. Various activities like Yoga classes, Sports, Cultural programmes karate classes, Football, Indoor badminton, Volleyball are being organized at BMY railway institute. But the basic facility of drinking water is not available at institute. Hence, DSBF committee recommends for provision of Water cooler with RO Machine at BMY Railway Institute.	**Agreed Rs.1,00,300/-**

CPO/IR

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Head Activity	Amount / Grant Availabl e	HQ/ Divn/ Units	Item	Demand	Remarks	Decision
		WRS/ R	Development of Newly Canteen Infrastructure in WRS/R			
			Exhaust Fan -10 nos @12,000/-	1,20,000		
			Utensil Stand – 06 Nos @ 19,500/-	1,17,000		
			Vegetable Stand – 06 Nos @ 22,500/-	1,35,000		
			Fly Cathers/Insetcs Killer – 13 Nos @ 10,000/-	1,30,000		
			Notice Boards Large (6x4) White Board (2x3) – 2 Nos@9,000/-	18,000		
			Iron /SS Almirah for(2)	5,890@ (11780/-)		Committee is Not Agreed
			Crockery (06-Cupboard) – 2 Nos@52,150/-	1,04,300		
			Water Cooler of 780 Ltr capacity – 1 No.@65,000/-	65,000		
			Office Almira – 2 Nos@ 16,600/-	33,200		
			Hand Dryer – 6 Nos@15,200/-	91,200		
			Deep Fridger 550 Ltrs – 2 Nos@50,000/-	1,00,000		
			xi) Trolly for shifting of Food items – 4 No.@18,900/-	75,600/-		
			Total	10,01,080		

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Head Activity	Amount/ Grant Available	HQ/ Divn/ Units	item	Demand	Decision
15. Promotion of mental health and well being of employees	9,20,448	HQ	Yoga and Jumba for Male/Female employees	-	**Sanction Rs. 60,000/- @10,000/- per Instructor for 03 Months**
			Ceragem Master U-3 Smart Innovation Automatic Thermal Massager for Promotion of mental health and well being of employees	2,45,000	Committee is Not Agreed

Note-

1. All members of DSBF should visit the site and ensure that fund alloted is actually used for the item for which is alloted.
2. Priority for the items to be decided by division and shown as per priority for fund allotment.

(Prabhat Paswan
LP(M)/CCC/OP/BSP &
Representative of AISCSTREA

(D.K.Swain)
LP(M)/CCC/OP/BSP &
Representative of SECRMC

(B.A.Naidu)
Ch.OS/Engg/R &
Representative of SECROBCEA

(Yugantar Kumar)
XEN/HQ

(Dr.B. Pradhan)
ACMD/HQ

07/08/2024
(Sameer Kant Mathur)
DGM(G)

(Sanjay Kumar Oswal)
Dy.CPO/Welfare/SECR

(Awadesh Kumar Sah)
AFA/ESTT./HQ

14/08/24
(S. D. Patidar)
CPO/IR/SECR

This should be audited regularly

(Dr.Darshnita B. Ahluwalia)
PCPO/SECR